

Expenditure	Saturday	Sunday	Total
Live Animal Nativity	0	600	600
Ice Rink	2500	750	3250
Fakenham Band		175	175
PA/DJ	200	200	400
Assembly Rooms	300	250	550
Organ	60	60	120
Advertsing	300	300	600
St Johns	150	150	300
Road Clousure	0	38	38
Ten	0	21	21
Toys	300	300	600
Grotto Decs	300	300	600
Sundries	50	50	100
Raffle Tickets	0	40	40
Raffle 1st Prize	0	200	200
Sat.Event(IRO)	2000	0	2000
	6160	3434	9594

Income	Saturday	Sunday	Total
Father Xmas	600	600	1200
Skating 10-10 30 pax @£5 (30min)	3600	3600	7200
Stall Fees	1050	1050	2100
Funfair	400	400	800
Raffle Tickets		500	500
Community Matter		100	100
Persimmon		500	500
Sponsorship (rink)	1300		1300
Advised sponsorship		500	500
	6950	7250	14200

Match Funding Grant	
Rink	1625
Grotto	600
Saturday Event (cost IRO 2k)	1000
PA/DJ	100
	3325

Net Financial Risk = 9,594 less 3,325	6269
Previous budget risk agreed in June =	4782
Additional Financial Risk for 2-day event	1487

N.B. Projected risk minimised by potential Grant Funding of £3325, also greatly reduced as Income starts to come in for Stall Bookings, Pre-booking of Santa's Grotto, Ice Rink Hire, Raffle Ticket sales and Sponsorship, financial risk therefore greatly reduced by the time the event starts on the Saturday, with the aim of covering all costs ASAP, the projected figures predict a surplus which could be carried into further events for future years.