

PLAITFORD PARISH COUNCIL

Budget Control for the Financial Year 2013/14

	Actual	Actual	Actual	Budget	Actual To	Probable	Suggested
	2010/11	2011/12	2012/13	2013-14	year end	Outcome	Budget
	£	£	£		2013/14	2014	2014-15
					£	£	£
Expenditure							
Audit Fees	85.00	87.00	100.00	40	40.00	40.00	40
Clerk's Remuneration	1,726.38	1,789.38	1789.38	1,836	1,844.82	1844.82	1854
Clerk's Expenses	48.26	55.47	47.80	100	22.19	22.19	80
Clerk's Training	0.00	40.00	30.00	40	0.00	0	40
Admin	63.98	45.30	135.88	80	68.22	68.22	80
Chairman's Allowance	0.00	6.74	0.00	50	21.92	21.92	50
Councillor's Expenses	0.00	0.00	0.00	20	0.00	0	30
Councillor Training	40.00	25.00	0.00	50	65.00	65	65
Election Expenses	0.00	37.57	0.00	0	0.00	0	0
General Maintenance	0.00	0.00	0.00	50	0.00	0	50
Grants :- Village Hall	335.00	0.00			100.00	100.00	
PCC	0.00	0.00					
Other	0.00	0.00			0.00		
Insurance	262.50	265.00	265.00	265	272.95	272.95	280
Subscriptions	156.00	169.00	175.00	175	179.00	179.00	200
Publications	0.00	0.00	40.00	60	0.00	0	60
Purchase of Assets	0.00	78.00	0.00	0	0.00	0	
Room Hire	0.00	81.00		81	75.00	75.00	90
S137	96.65	0.00	469.27	0	3.40	3.40	
Sundry Items	0.00	28.75	0.00	30	0.00	0	30
Plaitford Common	250.00	0.00			0.00		
Contingency			0.00	200		0	500
Net Expenditure	3,063.77	2,708.21	3052.33	3,077.00	2,692.50	2,692.50	3,449.00
VAT	44.80	47.85	134.42		33.91	33.91	
Gross Expenditure	3108.57	2756.06	3186.75	3077.00	2726.41	2726.41	3449.00
Income							
Bank Interest	0.00	0.00	0.00	0	0.00		0
Other Grants	0.00	0.00	0.00	0	334.48		0
Miscellaneous	0.00	0.00	279.00	0	0.00		0
Precept	2,900.00	4,500.00	1500.00	3,000	3,000.00	3,334.48	3000
Net Income	2,900.00	4,500.00	1779.00	3,000.00	3,334.48	3,334.48	3,000.00
VAT	28.65	44.80	47.85		134.42	134.42	20
Gross Income	2928.65	4544.80	1826.85	3000.00	3468.90	3468.90	3020.00
Unspent Income (Net)	-163.77	1,791.79	-1273.33	-77.00	641.98	641.98	-449.00
Bal C/Fwd	3,805.50	5,594.24	4,234.34	4,507.93	4,976.83	4,976.83	3,805.34