

ATCHAM PARISH COUNCIL

Variances explanation (for variances over 15% and greater than £200)

Year ending 31.03.2020

| Section 2 | 2018/19 £ | 2019/20 £ | Variance £ | Detailed explanation of variance (with amounts £) |
|--|--------------|--------------|---------------|--|
| Box 2 <i>Precept or Rates and Levies</i> | £ 6124 | £6141 | +£ 17 | No explanation required. |
| Box 3 <i>Total other receipts</i> | £ 8,624 | £11,901 | +£ 3,277 | The Parish Council did not received any grant from Shropshire Council for grass cutting in the parish.this was down on last years grant by £710 They also received an additional amount from Community Infrastructure Levies due to development within the parishThis is up by £3906.. Interest has increased due to increased funds in accounts £+3 Last year there was an income from the refund from the pervious clerks rental contract.-£95 There was aVAT refund this year £173 |
| Box 4 <i>Staff costs</i> | 2713 | 2668 | £-45 | There had been additional hours the previous year to do with the GDPR regulations. |

| | | | | |
|--|---------|--------|---------|---|
| Box 5 <i>Loan interest/ capital repayments</i> | | | £0 | N/A |
| Box 6 <i>All other payments</i> | £3,660 | 21,231 | +17,571 | Administration down by- £559 this is the cost of a new laptop for the Parish council the previous financial year. Subscriptions are up £106 . Rent is the same Training is the same as last year Website is down by -£14. Due to change of web hosts. Street lights are up + £93. Audit is down by £48. This is due the change in category. Insurance is the same. Village Maintenance is up by £30 No Elections this year - £100 Newsletter grant is up by £150. VAT is up by £1063 this is due to the purchase of Smartwater and additional solar lights for the residents. Travel is up by £28. This is due to more site meetings GDPR is up by £145. Community Benefit is up by £5676 to purchase Smartwater for the residents and the additional of two solar lights for a dark cul de sac. Grants of £10,000 were given to the village hall to restore the kitchen A donation of £1,000 was given to the local bowling green towards the repair of their roof. |
| Box 9 <i>Total fixed assets & long term investments & assets</i> | £17,130 | 17,130 | £0 | No explanation needed |

| | | | | |
|--|---|---|----|-----|
| Box 10 <i>Total borrowings</i> | 0 | 0 | £0 | N/A |
| Explanation for 'high' reserves | | | | |

The Parish Council received the Neighbourhood Fund from Shropshire Council and it intends to use this money to improve the community buildings within the parish.
 Prepared by Lorna Pardoe Clerk & RFO 1st April 2020