

**Droxford Parish Council  
Draft Budget 2026/27**

**INCOME**

Grants	-
Fees - Cemetery	1,000
Fees - Allotments	225
Square/Pav/Rec Gd Rent	600
DCC Annual Pavilion Hire	-
Bank Interest	1,000
<b>Total Income</b>	<b>2,825</b>

**EXPENSES**

Clerk's salary 18hrs p/w	19,000
Employer National Insurance Contribution	2,000
Pension	400
Additional resource	-
<b>Office expenses</b>	
Website	450
Premises & Broadband	552
Mobile Phone Contract	120
Printer Ink & Paper	60
Postage/PO Box	385
Scribe	444
Stationery & Misc	50
Bank Charges	72
<b>Subscriptions</b>	
HALC and SLCC	580
<b>Training</b>	500
<b>Insurance</b>	1,450
<b>Fees</b>	
ICO	47
Internal Audit	350
External Audit	315
Playground Inspection	85
<b>Rent</b>	
Village Hall Hire	300
Allotment Ground Rent	50
School Field Annual fee	350
School Field Arrears	-
Speed Limit Reminder	550
Meon Valley Community Bus	1,000
<b>Maintenance</b>	
Grass Cutting Contract	7,000
Trees and Hedges	2,000
Pavilion Maintenance	700
Play Area	1,000
Rec Maintenance by DCC	600
Cemetery	650
Notice Board/Bus Shelter/Phone box/Misc	1,000
Defibrillator Batteries and Supplies	150
<b>Grants</b>	
HomeStart	350
MVC First Responders	-
CAB	350
Other	250
<b>Services &amp; Utilities</b>	
Bins	260
Street Lighting	1,150
Electricity	350
Water	400
Misc	250
Sustainable Droxford	1,000
<b>Total Expenses</b>	<b>46,570</b>

**PARISH REQUIREMENT**

Income	- 2,825
Expenses	46,570
Contingency	2,755
Set aside for major projects	-
Transfer from Reserves	-
Parish total Budget Requirement	46,500
Parish Precept Requirement	46,500