

# **Ellerton and Aughton Village Hall**

AGM 17 March 2020

Meeting waived to give priority to local Covid-19 response

Presentation circulated via email on 18 April 2020

New committee elected via email

# Current committee

- **Chair** Mags Godderidge
- **Vice-chair** Paul Horrocks
- **Treasurer** Sally Bowler
- **Secretary** Karen Barker
- Aughton reps **Vacant x 2**
- Ellerton reps Steve Hawkes, **Vacant x1**
- Wed Club rep Simone Wintringham, Shirley Pierce
- Church reps Nell Wittingham, Jackie Rogers
- Parish Council reps Tony Rogers , **Vacant x1**
- Co-opted Film Club rep Dax Godderidge
- Co-opted Craft club rep Jo Horrocks
- Co-opted Jo Menneer

# **Objectives 2018-2020**

- **To fulfil the terms of our lease from the Diocese**
- **To increase inclusivity (building)**
- **To increase inclusivity (events and activities)**
- **To increase transparency of the work we do**
- **To further develop income streams**
- **To consolidate administration**

# Objectives 2018-2020

- **To fulfil the terms of our lease from the Diocese**
  - maintenance of the hall; improvements to the hall.
- **To increase inclusivity (building)**
  - accessibility of hall; install accessible loo; install hearing loop; purchase trackway mats for the garden; install baby change facilities.
- **To increase inclusivity (events and activities)**
  - support activities for the youngest and oldest in our rural community; ensure information on events and activities is available offline as well as online (notice boards, lamp posts etc).
- **To increase transparency of the work we do**
  - ensure up-to-date information on noticeboards in the village hall and the villages of Ellerton and Aughton; photographs of volunteers on notice board in the hall; ensure up-to-date and GDPR compliant information online (e.g. social media, website, e-newsletter); host an open day for key stakeholders (e.g. local community, Diocese, ERYC, MP, councillors, Parish Councillors, other villages).
- **To further develop income streams**
  - hall hire; marquee hire; table hire; chair hire; donations.
- **To consolidate administration**
  - banking; central storage of information and policies and procedures (funding applications, booking forms, information policy etc).

# Objectives 2018-2020

- **To fulfil the terms of our lease from the Diocese**
  - ~~maintenance of the hall; improvements to the hall~~
- **To increase inclusivity (building)**
  - ~~accessibility of hall; install accessible lee; install hearing loop; purchase trackway mats for the garden; install baby change facilities.~~ translucent screen outside accessible toilet; branded non-slip mat in entrance way;
- **To increase inclusivity (events and activities)**
  - support activities for the youngest ~~(toddler group)~~ and ~~eldest in our rural community~~; ensure information on events and activities is available offline as well as online (notice boards, lamp posts etc); ping in the community
- **To increase transparency of the work we do**
  - ~~ensure up to date information on noticeboards in the village hall and the villages of Ellerton and Aughton; photographs of volunteers on notice board in the hall; ensure up-to-date and GDPR compliant information online (e.g. social media, website, e-newsletter); (e.g. local community, Diocese, ERYC, MP, councillors, Parish Councillors, other village, funders), door drops~~
- **To further develop income streams**
  - ~~hall hire; marquee hire; table hire; chair hire; donations.~~
- **To consolidate administration**
  - ~~banking;~~ central storage of information and policies and procedures (funding applications, booking forms, information policy etc).

# Maintenance

- New
  - Insulation; gallows for film club
- Fixed
  - Ladies toilet; boiler service(s)
- Sorted
  - Fire alarm service; inventory of assets; garden clear up; hall spring clean; film licence; insurance; bills; fuel orders; chimney sweep; purchase of 'stuff'.
- TO DO: **Paint hall; new fence; re-establish hedgerow; new external boiler;** reduce damp; floor; move fuel tank; improve lighting.

# Insulation before and after



# Other projects

- Governance and admin
  - GDPR compliance; list of volunteer training (first aid, allergen, food hygiene, safeguarding, DBS etc); google mail storage for committee documents; online banking; expenses form; sorted signatories (*hurrah!*); rejoined ACRE – attended conference; **licence**
- Communications
  - website; photoboard; newsletter/door drop
- Bought
  - 20 chairs (2 MIA!); 6 high/low tables; 2 new BBQs; A3 colour printer; A3 laminator; table tennis table; now order from ERYC supply chain; **new round tables; more bookcases**



# Ellerton & Aughton Community Village Hall

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## Ellerton & Aughton Community Village Hall

### Home

Ellerton & Aughton Community Village Hall, once the schoolhouse for Ellerton and the surrounding villages, is now a focal point for village events and functions.

It is run entirely by volunteers from our community for the benefit of all our residents and is also available to hire.

#### Regular weekly events:

Monday

Tuesday

Wednesday - Wednesday Club 12-2pm, Yoga 7pm

Thursday - Holy Communion 10am (every 4th Thursday)

Friday

Visit our [Facebook](#) page for details of forthcoming events!

Latest Event  
Tuesday, 17 March 2020  
**AGM**  
[See all](#)

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## Ellerton & Aughton Community Village Hall

### Events



#### AGM

Ellerton, York, East Riding Of Yorkshire

FREE

Our AGM is open for all local residents to attend. We are always looking for new members of the committee so do please pop down!

Ellerton & Aughton Community Village Hall | 17 Mar 20

### Search events

Custom Date

Keyword(s) - optional

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## Ellerton & Aughton Community Village Hall

### The Wednesday Club

The Wednesday Club meets each week either for lunch and a chat/talk in the village hall or for trips out and about.

£5 per week, 12-2pm.

We offer assisted transport door-to-door from local villages.

For more information, please contact Simon Wintringham on 07500 115963.

We're also looking for more volunteers to help run our club, so please get in touch with Simone if you have a few spare hours (not necessarily each week).

See our Facebook page to see what we get up to!

#### Latest Event

Tuesday, 17 March 2020

AGM

See all

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# Ellerton & Aughton Community Village Hall

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## Ellerton & Aughton Community Village Hall

### Ellerton Film Club

Ellerton Film Club takes place in the village hall on the 3rd Friday of each month.

A film, chosen by members of the club, is shown at 7.30pm using our fabulous projector and screen which was provided by a Big Lottery Fund grant. A selection of drinks and snacks are available.

For more details join the club's Facebook group.



#### Latest Event

Tuesday, 17 March 2020

AGM

See all

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# Fundraising

- £2,600.42 Hall Hire
- £0 Marquee Hire
- £58.00 Table And Chair Hire
- £100.00 Jam tarts
- -£125.00 Film Club
- -8.50 Theatre night (*new*)
- £530.00 Quiz night (*new*)
- £1500.00 Car show
- £1,260.03 Bonfire night
- £454.36 Christmas fayre
- £60.75 Christmas lights
- £348.25 Guiseley Brothers
- £420.00 Donations to (excl Guiseley Bros / Car Show)
- £1,198.82 Bar for all functions

**TOTAL £7,198.31**

# THANK YOU

- To everyone who contributes
  - Committee volunteers
  - Former committee volunteers
  - Ad hoc volunteers
  - Club leaders and volunteers
  - Technical experts and builders
  - Committee spouses and children!

# Funding

- **£3,000 Grassroots Foundation**
  - (transport Wednesday Club)
- **£720 LAPA Charitable Trust**
  - (craft club – 1 year funding ended Dec 19)
- **£2,160 Ashley Family Foundation**
  - (craft club – 3 years funding - £720 spent, £1,440 left)
- **£1,342 Bettys Trees for Life**
  - (to re-establish hedgerow to right of hall)

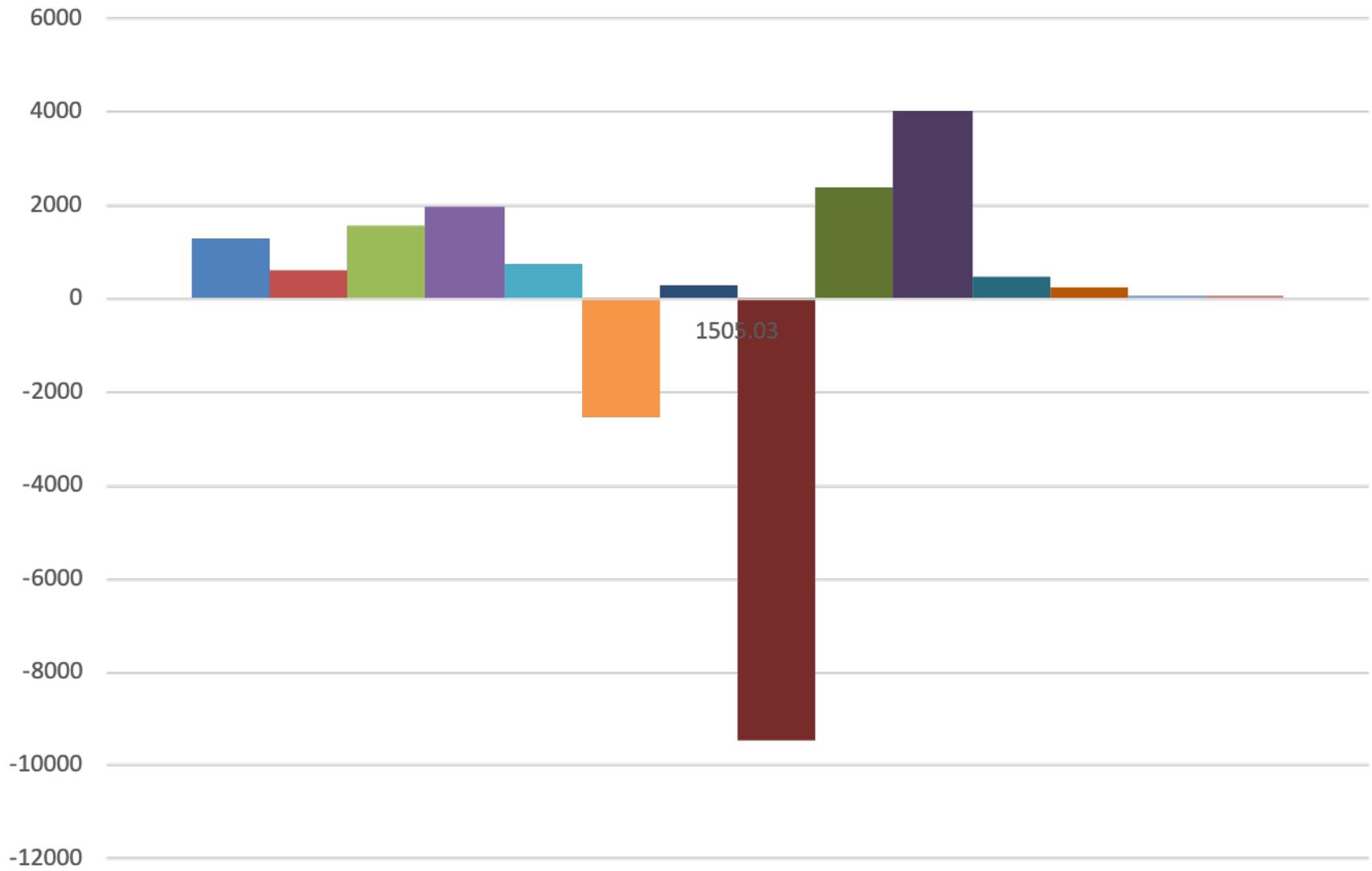
Special thank you to all our funders

# Running Costs

Spent £5,090.91 on the up keep and running of the Village Hall (up to 10/3/20).

Includes some of the following:

- £278.81 electricity
- £1,126.56 Village Hall buildings / contents insurance
- £187.69 Oil
- £534.50 cleaner and supplies



- Bonfire Night
- Christmas Fayre
- Craft Club
- Donation
- Ellerton Festival
- Extension
- Film Club
- General
- Hall Hire
- Lotto Grant
- Marquee Hire
- Race Night
- Table and Chair Hire
- Tree Lights

# Hirings

- Hall bookings
- £10 hall hire / £13 with AV kit
- £250 marquee on site
- £200 marquee off site
- £2 tables
- £1 chairs
  
- .....and TWO elections!

# Craft Club

- April 2019 – February 2020
- 11 events
- 146 attendees

Thank you Jo and Val and to LAPA  
Charitable Trust and  
Ashley Family Foundation

# Craft Club



# Craft Club



# Film Club



- **11 films** (Christopher Robin; Mary Poppins Returns; Greatest Showman Sing-a-long; Stan and Ollie; Fisherman Friends; Green Book; The Favourite; End Game; Rocket Man; Yesterday; Once upon a time in Hollywood)
- **180 attendees**
- **245 members of Facebook group**

# Theatre

- Alan Bennet Talking Heads
  - 34 attendees

# Spiritual and physical well-being

- Communion
- Yoga
- INSANITY
- Ping in the community

# Wednesday Club

- Weekly lunch
- Activities in hall (*since September incl card making, cupcake decorating*).
- Trips (*Thompsons Fish and Chips; Spuds and Berries*)
- 11 regular attendees  
(Pocklington, HOSM, North Duffield, Thorganby, East Cottingwith and Ellerton)
- Advertised and met with Bubwith and HOSM practice managers to expand membership

Thank you our volunteers and to A Life Less Lonely,  
LAPA Charitable Trust, Grassroots Foundation

# What next...?

- Re-establish hedgerow
- New external boiler
- Activities for YP?
- Ping in the community?
- Picnic in the Paddock?
- Theatre night?

**NOTE during lockdown – painted hall, installed hearing loop.**  
**Could move boiler? Purchase translucent screen, branded welcome mat from Big Lottery grant? Could finalise licence application? Could purchase additional IKEA book cases for library? Collect second hand round tables? Put step and hand rail into library?**

**NOTE: WE WILL LOSE ANNUAL INCOME FROM LOCKDOWN!**

# Elections – need to do via email

- **Chair** Mags Godderidge
  - **Vice-chair** Paul Horrocks
  - **Treasurer** **Mike Pay?**
  - **Secretary** **Jo Menneer?**
  - Aughton reps **Vacant x 2**
  - Ellerton reps Steve Hawkes, **Karen Barker?**
  - Wed Club rep Simone Wintringham, Shirley Pierce
  - Church reps Nell Wittingham, Jackie Rogers
  - Parish Council reps **Iain Menneer? Glynn Perkins?**
  - Co-opted Film Club rep Dax Godderidge
  - Co-opted Craft club rep Jo Horrocks, **Val Male?**
  - Co-opted **None required**
- 
- **Jo Meneer proposed by Mags;**
  - **Mike Pay proposed by Paul and seconded by Jo H**
  - **Tony standing down? Iain and Glynn becoming PC reps? Happy to propose both**