

Ellerton and Aughton Village Hall

AGM 23 April 2019

Current committee

- **Chair**
Mags
- **Vice-chair**
H Paul
- **Treasurer**
Sally
- **Secretary**
Karen
- Aughton reps
Elsie, Sue
- Ellerton reps
Steve H Gill,
- Wed Club rep
Shirley Simone,
- Church reps
Jackie Nell,
- Parish Council reps
Tony
- Co-opted Film Club rep
Dax
- Co-opted Craft club rep
Jo H
- Co-opted
Jo M

Objectives 2018-2020

- **To fulfil the terms of our lease from the Diocese**
- **To increase inclusivity (building)**
- **To increase inclusivity (events and activities)**
- **To increase transparency of the work we do**
- **To further develop income streams**
- **To consolidate administration**

Objectives 2018-2020

- **To fulfil the terms of our lease from the Diocese**
 - maintenance of the hall; improvements to the hall.
- **To increase inclusivity (building)**
 - accessibility of hall; install accessible loo; install hearing loop; purchase trackway mats for the garden; install baby change facilities.
- **To increase inclusivity (events and activities)**
 - support activities for the youngest and oldest in our rural community; ensure information on events and activities is available offline as well as online (notice boards, lamp posts etc).
- **To increase transparency of the work we do**
 - ensure up-to-date information on noticeboards in the village hall and the villages of Ellerton and Aughton; photographs of volunteers on notice board in the hall; ensure up-to-date and GDPR compliant information online (e.g. social media, website, e-newsletter); host an open day for key stakeholders (e.g. local community, Diocese, ERYC, MP, councillors, Parish Councillors, other villages).
- **To further develop income streams**
 - hall hire; marquee hire; table hire; chair hire; donations.
- **To consolidate administration**
 - banking; central storage of information and policies and procedures (funding applications, booking forms, information policy etc).

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Maintenance

- Completed projects
 - tarmac (WREN)
 - extension to accommodate accessible toilet and baby change facilities (St Helen's Farm Kavli Trust)
- New
 - roof kitchen/extension (*funds raised by events*)
 - fire door (*funds raised by events*)
 - toys (*donation from Gary Norsworthy /funds raised by events*)
- Fixed
 - septic tank soakaway – right way up!
 - men's toilets flush
 - ladies toilets overflow
 - boiler service(s)
- Sorted
 - electricity supply extended to other side of garden; multiple skip runs; garden clear up; hall clear up; purchase of ladders, book shelves, 'stuff'; film licence; insurance; bills; fire/smoke alarms; PAT testing; fuel orders; multiple post-flood mop ups!!
- Ongoing
 - gardening and spring clean days; cleaner
- TO DO: reduce damp; increase insulation; floor

Fundraising

- £783.34 Race night
- £1,162.00 Car show
- £760.68 Autumn Fest *(new)*
- £1,302.10 Bonfire night
- £631.22 Christmas Fayre *(note £100 invested in new decorations)*
- £70.26 Christmas lights
- £484.00 Guiseley Brothers
- £200.00 Jam tarts
- £327.12 Donations to excluding Guiseley Bros / Car Show
- £284.12 Film Club
- £2,379.00 Hall Hire
- £460.00 Marquee Hire
- £47.00 Table And Chair Hire

TOTAL £8,890.84

Funding

- £35,544 St Helen's Farm Kavli Trust
- 5,000 A Life Less Lonely (transport Wednesday Club)
- £1,000 HERCT (Wednesday Club)
- £500 Lapa Charitable Trust (transport Wednesday Club)
- £2,160 Ashley Family Foundation (craft club – 3 years)
- £720 Lapa Charitable Trust (craft club – 1 year)
- £250 East Riding of Yorkshire Council (poppy art)

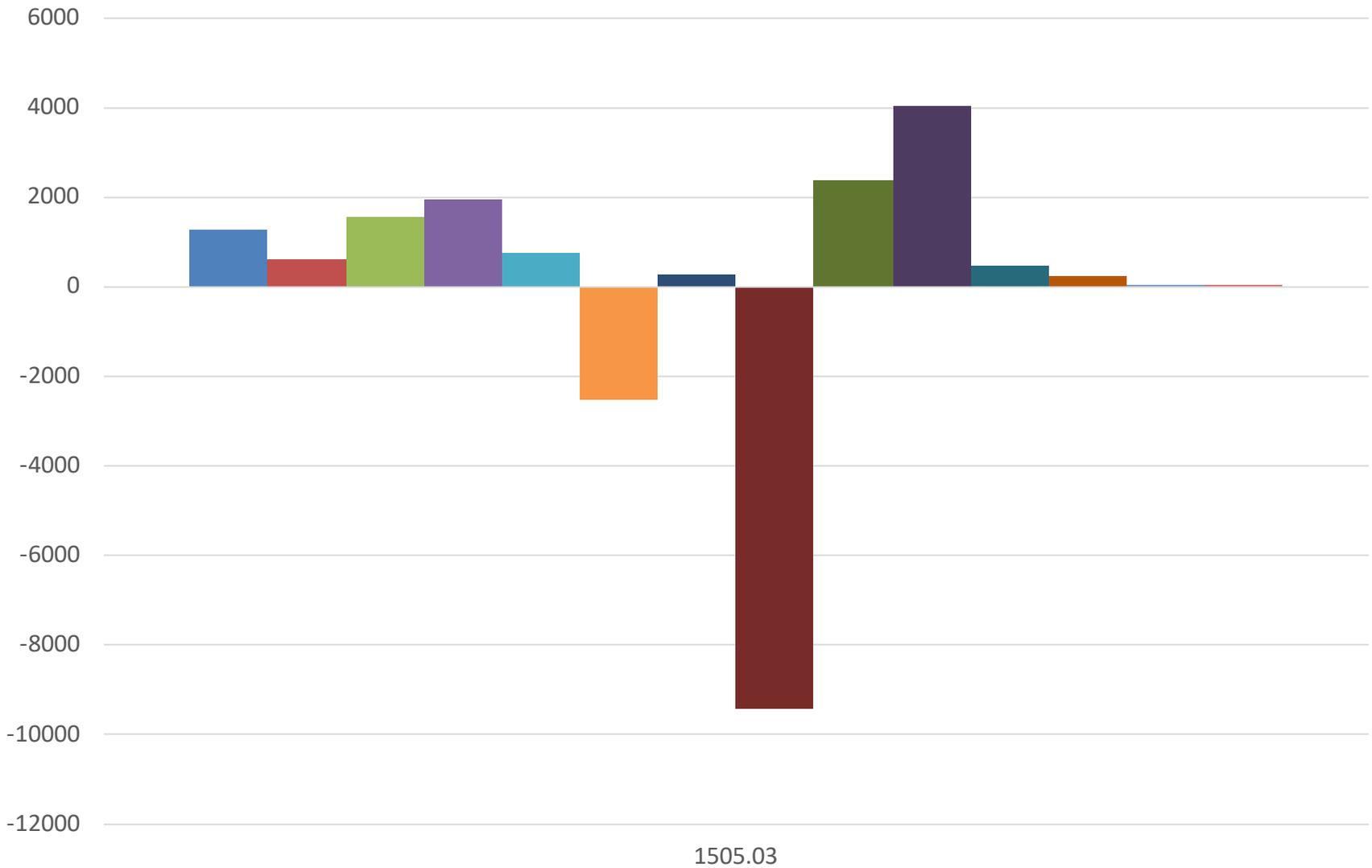
Special thank you to all our funders

Running Costs

Spent £9,435.16 on the up keep and running of the Village Hall (up to 11-4-19).

Includes some of the following:

- £352.00 electricity
- £80.52 Village Hall buildings / contents insurance
- £4,945.26 roof improvements/ unblock septic tank drainage / emptying of septic tank
- £325.70 cleaner and supplies



- Bonfire Night
- Christmas Fayre
- Craft Club
- Donation
- Ellerton Festival
- Extension
- Film Club
- General
- Hall Hire
- Lotto Grant
- Marquee Hire
- Race Night
- Table and Chair Hire
- Tree Lights

Hirings

- **Hall bookings** (incl Christmas Eve and NYE!)
- **£10 hall hire / £13 with AV kit**
- **£250 marquee on site**
- **£200 marquee off site**
- **£2 tables**
- **£1 chairs**

Craft Club

- Apr 18-Sept 8 = 10 (1 event)
- Oct 18-Mar 19 = 114 (6 events)
- Poppy themed event
- Secured funding for next three years!

Thank you to LAPA Charitable Trust,
Ashley Family Foundation and ERYC

Craft Club



Craft Club



Poppy Art



Film Club



- **13 films** (Paddington 2, Guardians of the Galaxy 2; Darkest Hour; Greatest Showman; Three Billboards Outside Ebbing, Missouri; Despicable Me 3; Dead Pool; Black Panther; Mamma Mia – here we go again! Peter Rabbit; Avengers; A Star is Born; Bohemian Rhapsody)
- **226 attendees**
- **Launched online voting**

Spiritual and physical well-being

- Communion
- Yoga
- INSANITY

Wednesday Club

- Weekly lunch
- **Activities in hall** (*owl adventures; hand & arm massage; hand & neck massage; Butterflies chocolates*).
- **Trips** (*Dean's Garden Centre; High Tea at the Pig in the Willow; Thompson Fish & Chips; Yorkshire Waterways Museum; Canal Narrow Boat; Spuds & Berries; and roast dinner at the Boot & Shoe*).
- 19 regular attendees
- 14 volunteers

Thank you to A Life Less Lonely,
LAPA Charitable Trust, TRCF, HERCT

Wednesday Club



What next...?

- Play group?
- Play area?
- Activities for YP?
- Outdoor gym?
- Assisted hearing device?
- Website?
- Re-establish hedgerow?
- Bar licence?

Elections

- Chair
- Vice-chair
- Treasurer
- Secretary
- Aughton reps x 2
- Ellerton reps x 2
- Wed Club rep x 2
- Church reps x 2
- Parish Council reps x 2
- Co-opted Film Club rep
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