

Quick and rough explanation of increase in budget.

Precept this year	43,665
Proposed precept for next year	44,100
Increase:	<b>435</b>

Cost Centre	Next Year (without precept change)	Current budget	Effect on Precept	Change to General reserves	Reason	Notes:
100 Admin	15,561	16,890	1,329	0	Phone and IT and website reduction, but increase in Clerk's remuneration package.	Pending confirmation of HR WG recommendation.
110 Tennis Court	1,200	450	-750	0	Increase in tennis court income	
120 Playing Field	-8,610	-9,470	-860	0	Increase in football income, slight uplift in services, reduction in electricity cost.	
130 Village Hall	-3,256	-3,000	256	0	Cancelled support from reserves, and assumed income will recover	
140 WPH	-1,000	-1,000	0	0	-	WPH has it's own contingency fund
150 Village Green	-3,700	-3,190	510	0	Reduction in marquee income, increase in mole removal and hedge cutting	
160 NDP	-630	-680	-50	0	Reduced hall hire expectation	Premises hire, Printing, advertising & entertainment costs should be paid for
170 Safe Travel	0	0	0	0	-	No plans have been made for spendings.
			<u>435</u>	<u>0</u>		
					TOTAL CHANGE IS :	435

<b>Band D properties</b>	399	(399 was 2020/21)
Increase per property	£ 1.09	per year
<b>increase per month</b>	<b>£ 0.11</b>	<b>per month</b>
Band D amount per property per	£ 110.53	

**HOW IS COUNCIL TAX CALCULATED ?**

Council Tax is made up of contributions to certain different services as listed below:

	£	Financial Year 2020 - 2021
Hampshire County Council	£	1,200.04
Hampshire County Council Adult Social Care	£	150.41
Hampshire Police and Crime Commissioner	£	226.46
Test Valley Borough Council	£	148.91
Hampshire Fire and Rescue Authority	£	70.43
Parish Council Contribution	£	109.44 (This varies by Parish)
<b>BAND D PROPERTY COUNCIL TAX COST:</b>	<b>£</b>	<b>1,905.69 full year</b>
	<b>£</b>	<b>190.57 per month basis 10 months</b>

There are approximately **399** dwellings in Nether Wallop that pay council tax. (this figure changes year on year according to houses built, but also according to homeowners council tax exemption status. The Parish Council do not know each dwellings' status, and are only given the total amount of dwellings each year in January.)

**Information to bear in mind:**

If the number of houses increases, then the cost per house goes down.  
 if the number of people claiming exemption from council tax increases, the cost per house goes up.

Increasing the current Nether Wallop Parish Council precept would affect each house in the below way

INCREASE	£ 10,000.00
HOUSES	399
YEAR IMPLICATION	£ 25.06
MONTHLY EFFECT	£ 2.51 per Band D property

**Table below shows the Parish Council Precepts for other Parishes for 2021/22**

Each parish has different facilities that the parish council are responsible for. E.g. outdoor spaces, staff, community buildings, and differing incomes from their facilities, not to mention different fundraising groups.

Council's attitudes to spending and forecasting for maintenance and replacement of assets can also vary wildly. More importantly each parish has different amounts of households paying council tax. It is therefore not possible to compare the council tax cost between parishes.)

Some parishes, have village halls and community centres, that are not managed by their parish councils, so they may appear to have more "services" but those services aren't provided for by the precept!

**Parish Precepts 2021/2022**

Parish	Taxbase	2021/2022	
		Precept £	Tax at Band D £ per YEAR
Abbots Ann	641	31,775	49.57
Ampfield	897	39,490	44.02
Ampport	563	11,500	20.43
Andover Town	16,568	349,585	21.10
Appleshaw	276	13,000	47.10
Awbridge	353	9,806	27.78
Barton Stacey	408	21,216	52.00
Braishfield	355	21,105	59.45
Broughton	556	27,500	49.46
Bullington	61	2,900	47.54
Charlton	865	20,000	23.12
Chilbolton	539	14,500	26.90
Chilworth	667	30,000	44.98
East Dean	94	3,417	36.35
East Tytherley	92	4,032	43.83
Enham Alamein	254	7,454	29.35
Fyfield	136	9,000	66.18
Goodworth Clatford	416	27,727	66.65
Grateley	260	8,400	32.31
Houghton	220	12,500	56.82
Hurstbourne Tarrant	390	15,300	39.23
Kimpton	170	9,500	55.88
King's Somborne	719	62,799	87.34
Lockerley	371	18,687	50.37
Longparish	331	21,898	66.16
Longstock	215	8,500	39.53
Melchet Park & Plaitford	132	3,400	25.76
Michelmersh & Timsbury	452	15,500	34.29
Monxton	140	7,500	53.57
Mottisfont	150	6,509	43.39
Nether Wallop	399	43,665	109.44
North Baddesley	2,491	140,622	56.45
Nursling & Rownhams	2,385	63,000	26.42
Over Wallop	791	32,000	40.46
Penton Grafton	354	10,000	28.25
Penton Mewsey	175	12,000	68.57
Quarley	79	3,100	39.24
Romsey Extra	2,425	56,357	23.24