

<b>Cuddeson and Denton Parish Council</b>				
<b>Variances for Audit 2024/2025</b>				
<b>Payments</b>				
<b>Category</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>Difference</b>	<b>Explanation</b>
Clerk salary	2448.63	2064.6	-384.03	The new clerk received a lower salary.
Administration costs	1945.45	3678.44	1732.99	There were some costs such as traffic monitoring, tree removal and SLCC membership in 24/25. Some of the costs were also in another category in 23/24.
S137	0	924.86	924.86	No donations were made in 23/24
Village Running Costs	5494.64	3630.02	-1864.62	Some of these costs were included in the Orchard in 24/25.
Orchard	0	5249.26	5249.26	Some of these costs were included elsewhere in 23/24. There were also legal fees of £3000 in 24/25.
VAT	0	1608.68	1608.68	VAT was included in overall payments
Miscellaneous	1931.24	0	-1931.24	Som of these costs were included elsewhere in 23/24.
	11819.96	17155.86	5335.90	
<b>Receipts</b>				
<b>Category</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>Difference</b>	<b>Explanation</b>
Precept	8600.00	8800.00	200.00	N/A
Grass cutting grant	554.73	554.73	0.00	N/A
Community Orcahrd	1277.00	1500.00	223.00	There was an increase in donations for the Orchard in 24/25.
Bonfire night tickets	1240.00	1364.18	124.18	More tickets were sold
TOE Grant	0.00	3079.67	3079.67	There was no grant in 23/24.
Wreath	20.00	20.00	0.00	
VAT Refunds	0.00	753.64	753.64	There was no VAT refund in 23/24.
<b>Totals</b>	<b>11691.73</b>	<b>16072.22</b>	<b>4380.49</b>	