

Budget 2024-25 Appendix 2 projected expenditure 2024-25

Item	Estimate 2024-25	Income 2024-25	Balance
Balances B/F		14,376.14	
Precept		6047	
VAT refund		394	
Base Revenue Expenditure			
Clerks Salary	2359		
PAYE Income Tax	588		
Travel Expenses	50		
Telephone / Internet	132		
Postage	15		
Stationery	120		
Computer consumables	65		
Councillors expenses	65		
Seminar fees	120		
Council Room hire	315		
Parish meeting	60		
Insurance	300		
Audit fees	65		
Grants to charities	300		
Churchyard Grass Cutting	263		
Remembrance Wreath	160.00		
SALC membership	220		
Publications	30		
Mobile Library	170		
Election Expenses	200		
Advertising / Publicity	110		
General maintenance	120		
Registration with I.C.O	50		
Noticeboard Maintenance	200		
Website Hosting	150		
	6227		
Special Items			
Pedestrian Refuge	5000		
Community led Plan	500		
Grants to local organizations	1500		
	13227	20,817.14	7590.14