

Explanation of Variances Berrington Parish Council

Section 1	2024/2025 £	2025/2026 £		Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	18257	16375		-2152	The Parish Council has received less from the precept as additional properties previously within parish have been reassigned to Shrewsbury Town Council leaving us with a smaller precept as council did not wish to increase the cost to householders
Box3 Other Income	51859	15621		-36238	Neighbourhood Fund was down from £37352,46 to £526.01 a difference of £36826.45 The Solar park grant was up by £ 331.81 this year Village pump income was up by £840 this is due to advertisers paying on time Interest was down by £563.15 due to interest rate changes The council received revenue from other sources for car parking of £300 Vat refund is up by £90.29 There were no grants this year -£410
Box 4 Staff Costs	11,950	14650		+ £2700	The Council gave the National Pay awards increments to both the Clerk and the Caretaker
Box 5 Loan Interest/ Capital	Nil	Nil		Nil	
Box 6 Other Payments	34886	14923		-£19963	Administration costs are up by £301 Office costs are up by £569.02 Subscriptions and fees are up by £171.23 Insurance is up by £73.85 Lighting and Maintenance the previous year costs are up by £590.26 Community Centre Costs are down by -£8554.12 This was due the heating boiler breaking down having to be replaced . The water heater also broke down and needed to be replaced. Village Maintenance costs are up by £80.30. Licences were down- remain the same Village Pump costs were down by- £200 Audit was up by +£10 Elections are up by +£125 ICO & Data Protection were down by -£110

Box 6 Continued from previous page.					<p>Website costs were down by +£17.49 VAT is down by -£1613.07 Community Benefit is down by -£278.23. Grants are down by -£11513 Play Area costs are up by £72 Training is up by +£295</p>
Box 7 Balances Carried forward	108810	111233		£+2423	This year the council has received less from the precept due to the boundary reassessment of parishes around Shropshire.
Box 9 Fixed Assets & Long term Assets	330815	330815		Nil	
Box 10 Total Borrowings				Nil	