

Sheet4

Notes	Budget Code	Budget
Based on 12hr per week	01 - Salary Clerk	£8,000.00
	01a - Clerks Home Allowance	£340.00
Based on min wage/hr	02 - Salary Caretaker	£2,500.00
	03 – CC Cleaner	£4,500.00
Based on 8hr per week	04 - Salary Handy Person	£5,100.00
based on 2hrs per week	05 – Grass Cutting (seasonal)	£700.00
	06 - PAYE & NICs (all staff)	£1,500.00
	07 - Office Supplies	£1,000.00
	08 - Insurance PC	£1,800.00
	09 - Insurance CC	£1,200.00
	10 - Audit Fees	£600.00
	11 - Courses/Training	£1,000.00
	12 - Subscription	£700.00
	13 – Village Planters	£500.00
	15 - Civic Expenses	£150.00
	16 - Election Fees	£3,000.00
	17 - Advertising	£150.00
	18a - Xmas Tree	£3,000.00
	18c - Fireworks	£5,000.00
	18d - Christmas Lunch	£600.00
	19 - Equipment hire	£0.00
	20 - CC PPE	£150.00
	20a - CC Cleaning Materials	£500.00
	21 - PC PPE	£150.00
	21a - PC Cleaning Materials	£150.00
	22 - S137 Grants	£1,000.00
	23 - Street Furniture	£2,500.00
	24 - Waste Collection	£800.00
	25 - Parish Website	£500.00
	25a - Parish CCTV	£15,000.00
	26 - Stobswood Allotments	£0.00
	27 - Donations	£0.00
	28 - S106 Expenditure Community Centre	£0.00
	29 - Contractors	£2,000.00
	30 - Community Centre Expenditure	£2,000.00
	30i - Community Centre Income	£0.00
	31 - Community Park Expenditure	£2,000.00
	32 – Equipment repairs/replace	£14,500.00
	33 - Section 106	£0.00
	34 - Widdrington Play Area Expenditure	£0.00
	35 - Stobswood Play Area Expenditure	£0.00
		£82,590.00