Richards Castle (Herefordshire) Parish Council BUDGET AND PRECEPT 2020-21

| | Precept |
|---|------------|
| | 2021-22 |
| <u>Income</u> | |
| Precept | £ 9,000.00 |
| | |
| TOTAL Income | £ 9,000.00 |
| <u>Expenditure</u> | |
| Contribution to local services (bus, library) | £ - |
| Long and short grass maintenance/ planter | £ 250.00 |
| Clerk's wages (SCP27) | £ 3,800.00 |
| Clerk's expenses/ office | £ 230.00 |
| Meetings (hall hire, publicity, refreshments) | £ 120.00 |
| HALC subs/affiliation | £ 300.00 |
| Insurance | £ 300.00 |
| Internal audit | £ 100.00 |
| Information commission (ICO) | £ 35.00 |
| Lengthsman | £ 1,200.00 |
| Lengthsman drainage work | £ - |
| P3 footpaths | £ 1,000.00 |
| Review of NDP | £ - |
| SID maintenance/ deployment | £ 450.00 |
| Training | £ 120.00 |
| Village gates | £ 500.00 |
| IT / Website | £ 200.00 |
| TOTAL Expanditure | C 9 C0F 00 |
| TOTAL Expenditure | £ 8,605.00 |
| Income less expenditure | £ 395.00 |