

Eythorne Parish Council Budget 2019-2020

BUDGET ITEM		ALLOCATED BUDGET
RECEIPTS		
	Precept	42,530.25
	Recharge from VHE (capped max)	1,340.00
	TOTAL RECEIPTS	£43,870.25
PAYMENTS		
<i>Employees</i>	Salary – Clerk	15,100.00
	Expenses – Clerk	500.00
	Salary – Gardener	7,100.00
	Expenses – Gardener	300.00
	LGPS Kent Pension Fund	3,700.00
	PAYE and NI	3,750.00
	Training – Clerk	350.00
	Training – Gardener	120.00
<i>General Admin</i>	Office and Garden Expenses	525.00
	Rents – Meeting Room Hire	500.00
	Office Rent	975.00
	Office and Garden Equipment	2,000.00
	Prof Services including Legal	1,000.00
	Insurance	2,000.00
	Chairman’s Allowance	100.00
	Subscriptions	950.00
	Training – Councillors	550.00
<i>Parish Running Costs</i>	Eythorne Playing Field	400.00
	Elvington Recreation Ground	400.00
	Adelaide Allotments	500.00
	MUGA Electricity	600.00
	Repairs and Maintenance	3,000.00
	War Memorial and Remembrance	200.00
	Church Clock Annual Service	275.00
	Bank Charges	100.00
<i>Donations</i>		250.00
	TOTAL PAYMENTS	£45,245.00
	Variance	-£1,374.75

RESERVES		
<i>General Reserves</i>	Eythorne Playing Field	
	Elvington Recreation Ground	
<i>Ear Marked Reserves</i>	Election Expenses	3,000.00
	Contingency	5,000.00
	Section 137	500.00
	Youth Expenditure	15,000.00
	Mobile SID	8,600.00
	Yellow Lines – Pike Road	1,000.00
	Allotment set up	8,000.00
	Footpaths and Pavements	28,200.00
	Parish Improvements	1,000.00
	Container for Equipment	2,500.00
	Village signs and notice boards	6,000.00
	TOTAL EAR MARKED RESERVES	£78,800.00