

Marlborough CATG/ LHFIG 2023-24

1st July 2023

BUDGET 2023-24

£25,246.00 CATG/ LHFIG ALLOCATION 2023-24

£10,003.00 2022-23 underspend

Contributions

£1,250.00 TC contribution to A4 Manton Stage 1(TC 25%)
 £1,125.00 PC contributions to Frees Avenue speed limit (Marlborough TC/ Preshute PC 25%)
 £750.00 TC contribution To Cardigan Road (TC 25%)
 £875.00 PC contribution to Forest Hill (Savernake PC 25%)
 £500.00 TC contribution to The Common (TC 25%)
 £500.00 PC contribution to Ramsbury Schemes (Ramsbury PC 25%)
 £1,000.00 TC contribution to Cherry Orchard (TC 25%)
 £1,250.00 PC contribution to West Berkshire (Chilton Foliat PC 25%)25
 £725.00 PC contribution to Aldbourne, Castle Street (Aldbourn PC 25%)

Total Budget

£43,224.00

Commitments for 2022-23

A4 Manton stage 1 signing and roadmarkings

£5,000.00 Estimate (Marlborough TC 25%)

Marlborough Frees Av speed limit advert and implementation

£4,500.00 Estimate (Marlborough TC 2/3 and Preshute PC 1/3 OF 25%)

New Schemes 2023-24

B4003 Avebury layby and verge

? Estimate £26300

A4 Manton Stage 2 Traffic Island (substantive contribution)

?

Marlborough Cardigan Rd TRO advert and implementation

£3,000.00 Estimate (Marlborough TC 25%)

Forest Hill signing

£3,500.00 Estimate (Savernake PC 25%)

Marlborough, The Common- Traffic calming

£2,000.00 Estimate (Marlborough TC 25%)

Ramsbury schemes

£2,000.00 Estimate (Ramsbury PC 25%)

Marlborough Cherry Orchard steps

£4,000.00 Estimate (Marlborough TC 25%)

Chilton Foliat - contribution to West Berkshire

£5,000.00 Estimate (Chilton Foliat PC 25%)

Aldbourn, Castle St/ Marlborough Rd 20mph review

£2,900.00 Estimate (Aldbourn PC 25%)

Total **£31,900.00**

Remaining Budget **£11,324.00**