

## ASHFORD CARBONELL PARISH COUNCIL

The precept is only a provision for anticipated Expenditure and Income it is not a commitment particularly in respect of outside organisations such as the Village Hall and Church Grounds. It is normal practise to have a working bank balance of approximately 50% of Expenditure and for the Council to make provision for anticipated future expenditure  
The Parish Council made a Precept of £7,881 for the year 2019/20

### Estimated balances at the 31st March 2020

	£	
	2018-19	2019-20
Election Reserve	1,400	1,500
Defibrillator	500	1,000
Recreation Reserve	6,000	6,500
General Fund	3,190	3,500
	<b>11,090</b>	<b>12,500</b>

Expenditure	Actual 2018/19	Estimate 2019/20	Revised 2019/20	Estimate 2019/20	
<b>Committed Expenditure</b>					
Subscriptions	178	200	178	200	Annual Subscription to SALC
Insurance	344	350	340	350	Annual Insurance
Audit Fee	90	100	100	100	Internal Audit Cost
Clerks Disbursements	1,500	1525	1775	1900	Clerks Salary based on 3hrs per week at £11.40 per hour recommended min 5 Hours £2,965
Amenity Work	260	900	360	400	Amenity Work
Administration	290	300	300	300	Travel Postage phone office expenses
Hire of Hall	120	120	120	120	Hire of Hall for Meetings
Defibrillator	0	120	0	120	Replacement Pads
Election Costs	100	0	0	0	Election Cost 2017/18
Playing Fields Maintenance -Grant	1,200	1200	1200	1200	Grant
PCC - Grant	400	400	400	400	Grant
Crecial Crew	0	70	150	150	Grant
Purchase of Notice Board	0	0	545	0	New Notice Board Village Hall
Village Hall - Grant Purchase of Field	2,500	0	0	0	Grant
Royal British legion	17	20	0	20	Wreath
Purchase of Smartwater Kits	0	0	925	0	Police Crime Commisiners - Smartwater Schemen
Reserve Provisions	1,077	2576	1488	2765	Future Provisions
<b>Total Expenditure</b>	<b>8,076</b>	<b>7,881</b>	<b>7,881</b>	<b>8,025</b>	
<b>Income</b>					
Precept	8,076	7881	7881	8025	
<b>Total Income</b>	<b>8,076</b>	<b>7881</b>	<b>7881</b>	<b>8025</b>	

If the Parish Council were to precept £8,025 this would represent a 0% increase in the Parish Council Tax Charge for 2020/21  
This is due to an increase in the Council Tax Base by 1.83%