

All other payments					
Variance	Y/e 31.03.22	Y/e 31.03.23	Difference £	Variance %	Explanation (if over 15% and >£200)
Office Expenses	£430	£339	£91	-21%	
Software	£428	£144	£284	-66%	
Training (Clerk/Councillors)	£285	£60	£225	-79%	
Meeting Room hire	£75	£215	£140		
Audit (Internal & External)	£570	£476	£94	-17%	
Insurance	£638	£1,085	£447	70%	
Subscriptions (SALC & SLCC)	£545	£551	£6	1%	
ICO Registration	£35	£35	£0	0%	
Election Costs	£0	£200	£200		Billed every 4 years
GDPR Compliance	£156	£0	£156	-100%	
Newsletter	£0	£153	£153		
Grounds maintenance	£1,658	£1,398	£260	-16%	
Mole clearance	£0	£152	£152		Repairs needed
RoSPA	£194	£133	£61	-31%	
Interim play inspections	£0	£1,356	£1,356		
Other recreation-related maintenance	£4,920	£1,342	£3,578	-73%	
Recreation sites replacement equipment/site upgrades	£0	£125	£125		
Youth worker	£4,000	£4,000	£0		2021/2 bill nil due to Covid
British Legion Poppy Appeal	£40	£83	£43	108%	Increase in cost
Portacabin (Electric & clearance of area)	£263	£1,212	£949	360%	One off cost
GPC grants	£726	£0.00			Small grants for projects like jubilee
EMG grant works	£3,589	£7,019	£6,293	866%	Works increased in 2022/3
Bus shelter cleaning	200	£3,330	£259	-7%	Replacing boards
Bus shelter maintenance	£245	£200	£45	-18%	
Noticeboard maintenance	£500	£153	£347	-69%	Maintenance & moving a defib
Defibrillator maintenance	£837	£1,207	£370	44%	
Footpath maintenance	£0	£260	£260		2021/2 work billed late
Community land grass cutting	£0	£460	£460		Land wasn't landscaped until 2022/3
Great Ness pump & pound, Hopton pumphouse	£0	£305	£305		Parish responsible for maintenance as of 2022/3
VAT	£5,251	£24,828	£19,577	373%	Reflects increased spent in 2022/3
Computer equipment	£0	£400	£400		New laptop etc
Traffic calming (CIL)	£4,096	£144	£3,952		
Highway improvements (CIL)	£0	£809	£809		Highway improvements
Noticeboards upgrades (CIL)	£4,355	£10,231	£5,876		New boards bought for most of the
Defibrillator upgrades (CIL)	£0	£468	£468		Installing a new defib case and stand
Nesscliffe playing field, outdoor fitness kit & access track	£0	£83,923	£83,923		Upgrade to Nesscliffe play area
MUGA (part CIL, part GPC grant)	£0	£1,939	£1,939		Donation towards community MUGA surfacing
Community land and car park (Community Donation)	£1,079	£13,423	£12,344	1144%	Works carried out 2022/3, 2021/2 = legal fee
	£35,115	£162,156	£127,041	362%	