

Budget 2024/25

Expenditure	Spent so far from April	Remaining to spend to March 31, 2024	BUDGET 2024/25	Note
Election Expenses	£0.00	£0.00	£300.00	
General Insurance	£241.00	£0.00	£265.10	Plus 10%
Hall Hire	£121.00	£0.00	£133.10	Plus 10%
Staff Costs	£3,358.08	£1,940.64	£5,353.92	
Pension	£733.57	£349.79	£1,049.28	
Clerk overhead expenses	£0.00	£104.00	£104.00	WFH allowance
Clerk mileage	£113.40	£64.80	£200.00	
ICO	£40.00	£0.00	£40.00	
Audit	£125.00	£0.00	£125.00	
Salt Dumpy Bag	£0.00	£0.00	£100.00	
Cemetery Grants	£0.00	£540.00	£540.00	
Administrative Expenditure	£73.42	£25.00	£100.00	
Laptop/phone	£42.00	£0.00	£42.00	Internet security
Councillor Expenses	£0.00	£0.00	£100.00	
Notice Boards	£0.00	£0.00	£300.00	
CALC Membership	£286.47	£0.00	£315.12	Plus 10%
SLCC Membership	£0.00	£0.00	£0.00	
Web Site	£11.99	£47.96	£143.88	New hosting charge
Bench Seat Maintenance	£0.00	£0.00	£50.00	
Boyton in Bloom	£0.00	£0.00	£150.00	
Mowing/Strimming	£0.00	£360.00	£400.00	Plus 10%
Bus Shelter	£0.00	£0.00	£100.00	
Donations	£0.00	£0.00	£0.00	
Clerk Training	£0.00	£0.00	£150.00	
Councillor Training	£24.00	£0.00	£100.00	
Contingency	£0.00	£0.00	£300.00	
Total	£5,159.93	£3,432.19	£10,161.40	