

Budget Area	Original Budget
Precept	5,399
Interest	7
Allotment, Field Rent, Jowett's Wood	554
Grass Cutting Reimbursement (NSDC)	500
VAT Rebate	226
Miscellaneous (including Grants)	0
Reserves	0
Total Income	6,686
Grass Cutting	1,086
Dog Bin emptying	1,221
Allotment Rent	15
Assets	60
Maintenance of Assets	682
Community Grants/ Contributions	0
Grass cutting grant - Parish Field/Church	50
Staff salaries (including income tax and NIC)	2,240
Insurance	364
Audit	100
Fees and Membership	200
Books, Training, Magazines	50
Administration inc postage	100
Hall Expenses	80
Election costs	100
Miscellaneous/ Contingencies	313
Email accounts/Domain registration	25
Speed Gun Hire	0
Total Expenditure	6,686