

HORDLEY PARISH COUNCIL - BUDGET 2024-25

RECEIPTS	Budget 2023/24	Budget 2024/25
Precept	4,791.00	5,047.00
VAT Refund	-	18.70
CIL N Fund	-	-
Other	-	-
Total receipts	4,791.00	5,065.70
PAYMENTS	Budget 2023/24	Budget 2024/25
Admin/running costs		
Office Consumables	35.00	30.00
Office Equipment	-	-
Home Work Allowance	63.84	63.84
Insurance	230.00	260.00
Room Hire	150.00	150.00
Audit	80.00	80.00
Training	100.00	100.00
Affiliation	210.00	270.00
Data Protection	35.00	35.00
Clerks' Mileage	70.00	85.00
Members' Expenses	-	-
Elections	-	-
IT	-	93.50
	973.84	1,167.34
Staff costs		
Salary	3,432.00	3,695.00
PAYE Inc tax/NICs	-	-
	3,432.00	3,695.00
Parish projects/community		
Parish Grants	-	-
Other projects	-	-
	-	-
Other		
VAT	-	18.70
Miscellaneous	-	-
	-	18.70
Total payments	4,405.84	4,881.04
Payments to earmarked reserves		
Election cost reserve	25.00	25.00
Defib maintenance fund	60.00	60.00
Grants fund	300.00	100.00
Office equipment	-	-
	385.00	185.00
Total payments incl to earmarked reserves	4,790.84	5,066.04