

Income	Budget
Precept	13,650
Project (Restricted) Funding	0
Earned Income / Other	0
VAT Reclaim	850
Grand Total	14,500

Expenditure	Budget
Clerk Salary	6,500
Administration	380
Training, Travel & Recruitment	100
Room Hire	100
Election Costs	1,000
Insurance	462
Audit & Subscriptions	300
Governance Sub Total	8,842
Community Communications	500
Community Grants	1,000
Community Events	400
Public Transport	0
Grass Cutting / Green Works	1,500
Dog Bins	1,000
Public Assets / Play Area	1,500
New Initiatives / Activity	1,000
Devolved Service (EO)	250
Programmes Sub Total	7,150
Project (Restricted) Spend	0
Grand Total	15,992