

## ASHFORD CARBONELL PARISH COUNCIL

The precept is only a provision for anticipated Expenditure and Income it is not a commitment particularly in respect of outside organisations such as the Village Hall and Church Grounds. It is normal practise to have a working bank balance of approximately 50% of Expenditure and for the Council to make provision for anticipated future expenditure  
The Parish Council made a Precept of £8,400 for the year 2020/21

### Estimated balances at the 31st March 2021

	£	
	2019-20	2021-21
Election Reserve	1,500	1,500
Defibrillator	1,000	1,200
Recreation Reserve	6,500	8,000
General Fund	3,500	3,700
	<b>12,500</b>	<b>14,400</b>

Expenditure	Actual 2019/20	Estimate 2020/21	Revised 2020/21	Estimate 2021/22	
<b>Committed Expenditure</b>					
Subscriptions	177	200	202	210	Annual Subscription to SALC
Insurance	340	350	349	360	Annual Insurance
Audit Fee	100	100	100	100	Internal Audit Cost
Clerks Disbursements	1,900	1900	1900	1900	Recommended Clerks Salary by NALC 17.5 hours per month at £11.53 an hour would be £2,421
Amenity Work	360	400	480	500	Amenity Work
Administration	169	300	300	300	Travel Postage phone office expenses
Hire of Hall	90	120	120	120	Hire of Hall for Meetings
Defibrillator		120	0	120	Replacement Pads
Playing Fields Maintenance -Grant	1,200	1200	1200	1200	Grant
PCC - Grant	400	400	400	400	Grant
Crecial Crew	150	150	150	150	Grant
Royal British legion	17	20	20	20	Wreath
Notice Board	543	0	0	0	Notice Board Village Hall
Purchase of Smartwater Kits		0	1274	0	Police Crime Commisiners - Smartwater Schemen
Christmas Lights			95	0	Christmas Lights for Village Hall
Reserve Provisions	2,135	2765	1810	2880	Future Provisions
<b>Total Expenditure</b>	<b>7,581</b>	<b>8,025</b>	<b>8,400</b>	<b>8,260</b>	
<b>Income</b>					
Precept	7,881	8400	8400	8260	
<b>Total Income</b>	<b>7,881</b>	<b>8400</b>	<b>8400</b>	<b>8260</b>	

If the Parish Council were to precept £8,260 this would represent a 0% increase in the Parish Council Tax Charge for 2021/22