DUNTON GREEN PARISH COUNCIL – CIL REPORT

This report is to be completed in line with the following legislation:

Regulation 121B of the Community Infrastructure Levy Regulations 2010 (as amended)
Section 151 of the Local Government Act 1972
Accounts and Audit (England) Regulations 2011.

For Financial year – **April 2025 - March 2026**

1. The Total CIL Receipts for the reported year:

A*	B*	Total
£0.00	£0.00	£0.00

2. The total CIL expenditure for the financial year:

A*	B*	Total
£24,489.95	£16,326.63	£40,816.58

3. Items (projects) that CIL has been applied to for this financial year:

A*	B*
Purchase of a portable power bank to facilitate more community events and allow flexibility of location uses around the village	Purchase of a portable power bank to facilitate more community events and allow flexibility of location uses around the village
Purchase and installation of a defibrillator (to extend number in the village to 5 and coverage across the village)	Purchase and installation of a defibrillator (to extend number in the village to 5 and coverage across the village)
Early stage project development consultancy fees associated with Parish Council land and site SEV19 / ST4-6	Early stage project development consultancy fees associated with Parish Council land and site SEV19 / ST4-6
Christmas lights upgrade on village green for the	Christmas lights upgrade on village green for the
Pyramid climbing net – new equipment for an existing area (recreation ground)	Pyramid climbing net – new equipment for an existing area (recreation ground)
Operator signage to explain play equipment use restrictions and provide contact details for the Parish Council (in light of ASB issues)	Operator signage to explain play equipment use restrictions and provide contact details for the Parish Council (in light of ASB issues)
Supply and installation of water filter in Pavilion to improve quality of drinking water available for users	Supply and installation of water filter in Pavilion to improve quality of drinking water available for users
Purchase of a new artificial Christmas tree for the Pavilion to support local groups	Purchase of a new artificial Christmas tree for the Pavilion to support local groups

A*	B*
holding festive activities (social infrastructure)	holding festive activities (social infrastructure)
Supply and installation of a new hot water cylinder to improve efficiency and reduce Pavilion overheads	Supply and installation of a new hot water cylinder to improve efficiency and reduce Pavilion overheads
Purchase and installation of new trees in the recreation ground and Longford Meadow as part of the Parish Council's projects to provide green infrastructure	Purchase and installation of new trees in the recreation ground and Longford Meadow as part of the Parish Council's projects to provide green infrastructure

4. The amount of CIL expenditure on each Item:

Infrastructure Project	Year	Amount Spent under A*	Amount Spent under B*	Total Amount Spent
Portable power bank	2025/26	£399.50	£266.33	£665.83
Defibrillator	2025/26	£591.47	£394.31	£985.78
Consultancy fees	2025/26	£9357.00	£6238.00	£15595.00
Christmas lights	2025/26	£5938.20	£3958.80	£9897.00
Pyramid climbing net	2025/26	£3832.80	£2555.20	£6388.00
Operator signage	2025/26	£1448.91	£965.94	£2414.85
Water filter	2025/26	£64.50	£43.00	£107.50
Christmas Tree	2025/26	£60.99	£40.66	£101.65
Hot water cylinder	2025/26	£2700.00	£1800.00	£4500.00
Trees	2025/26	£96.58	£64.39	£160.97

5. Details of any Recovery Notices Received:
(Note- this is where Sevenoaks District Council (SDC) has served a notice on your Council in the following situation:

a) *The money received from SDC has not been spent with 5 years of receipt; or*
b) *The money has not been spent correctly (under the definitions sent out in your Notice of Payment letter).*

i) The total value of CIL receipts subject to Notices served during the financial year:

A*	B*	Total
N/A	N/A	N/A

ii) The total value of CIL receipts subject to a Notice served during the financial year that have not yet been paid to SDC:

A*	B*	Total
N/A	N/A	N/A

6. The total amount of CIL receipts for the reported year **retained** at the end of the year:

A*	B*	Total
N/A	N/A	N/A (£0 receipts)

7. CIL receipts from previous years **retained** at the end of the reported year:

Year	CIL Amount Retained for A*	CIL Amount Retained for B*	Total CIL Amount Retained
2024-25	£3,656.02	£2,437.34	£6,093.36
2023-24	£43,934.66	£29,375.12	£73,309.78
2022-23	£0.00	£0.00	£0.00
2021-22	£0.00	£0.00	£0.00
2020-21	£0.00	£0.00	£0.00
2019-20	£0.00	£0.00	£0.00
2018-19	£0.00	£0.00	£0.00
2017-18	£0.00	£0.00	£0.00
2016-17	£0.00	£0.00	£0.00

8. Items (projects) that have been committed to for the next financial year:

A*	B*
1. Highways improvements for village safety (still waiting on KCC to action Highways Improvement Plan items) 2. New noticeboard for south of the village (to improve communications with new development and existing residents) 3. Balance payment on pyramid net play equipment	1. Highways improvements for village safety (still waiting on KCC to action Highways Improvement Plan items) 2. New noticeboard for south of the village (to improve communications with new development and existing residents) 3. Balance payment on pyramid net play equipment

Signed *TL Godden* Name TRACY GODDEN

Position CLERK & RESPONSIBLE FINANCIAL OFFICER

Date 13th November 2026

Key:
A* = Proportions of CIL receipts as laid out in Section 59A of the CIL Regulations where SDC has a duty to pay DGPC
B* = The equalisation of CIL receipts paid at the discretion of the Sevenoaks District Council Cabinet, to ensure DGPC receives 25% of the total CIL receipts received for Dunton Green.