

## Eythorne Parish Council Budget 2018-2019

BUDGET ITEM		ALLOCATED BUDGET
<b>RECEIPTS</b>		
	Precept and Grant	41,200.00
	<b>TOTAL RECEIPTS</b>	<b>£41,200.00</b>
<b>PAYMENTS</b>		
<i>Staff</i>	Salary – Clerk	12,750.00
	Expenses – Clerk	500.00
	Salary – Gardener	6,150.00
	Expenses – Gardener	300.00
	LGPS Kent Pension Fund	3,400.00
	PAYE and NI	3,400.00
	Training – Clerk	350.00
	Training – Gardener	120.00
<i>Admin</i>	Office Expenses	350.00
	Stationery, Books and Postage	175.00
	Rents – Meeting Room Hire	500.00
	Office Rent	950.00
	Equipment	2,000.00
	Prof Services including Legal	1,000.00
	Insurance	2,000.00
	Chairman’s Allowance	100.00
	Subscriptions	900.00
	Training – Councillors	500.00
<i>Running Costs</i>	Eythorne Playing Field	400.00
	Elvington Recreation Ground	400.00
	Adelaide Allotments	500.00
	MUGA Electricity	600.00
	Repairs and Maintenance	3,000.00
	War Memorial and Remembrance	200.00
	Chuck Clock Annual Service	250.00
	Bank Charges	100.00
<i>Donations</i>		250.00
	<b>TOTAL PAYMENTS</b>	<b>£41,145.00</b>
	Variance	£55.00

RESERVES		
<i>General Reserves</i>	Eythorne Playing Field	
	Elvington Recreation Ground	
<i>Ear Marked Reserves</i>	Election Expenses	3,000.00
	Contingency	5,000.00
	Section 137	500.00
	Youth Expenditure	15,434.30
	Mobile SID	6,000.00
	Yellow Lines – Pike Road	1,000.00
	Allotment set up	1,003.40
	Footpaths and Pavements	29,600.00
	Weight Restrictions Project	2,000.00
	Parish Improvements	1,000.00
	Battles Over Campaign	1,500.00
	Container for Equipment	2,500.00
	WW1 Tommy	750.00
	Village signs and notice boards	12,000.00
	<b>TOTAL EAR MARKED RESERVES</b>	<b>£81,853.40</b>