

Quatt PCC  
Budget Forecast

	<b>2023</b>	<b>2022</b>	<b>2021</b>
<b>Income</b>			
<b>Voluntary Income</b>			
Donations	£ 2,205	£ 2,045	£ 2,454
Collections	£ 1,784	£ 3,324	£ 1,839
Gift Aid	£ 1,000	£ 1,100	£ 978
Legacies	£ -	£ 500	£ -
Grants	£ 3,000	£ 3,000	£ 3,000
<b>Activities for Generating Funds</b>			
Fund raising activities	£ 250	£ 330	£ 240
<b>Income from Investments</b>			
Dividends & Interest	£ 163	£ 184	£ 177
<b>Church Activities</b>			
Retained Fees <i>(Amount paid to Diocese £ -</i>	£ -	£ 874	£ 1,486
Trading Income	£ -	£ -	
Misc income	£ -	£ 451	
<b>Total Income</b>	<b>£ 8,402</b>	<b>£ 11,807</b>	<b>£ 10,174</b>
<b>Expenditure</b>			
Costs of generating income	£ -	£ -	
PCC Donations to charity, Mission givir	£ 150	£ 189	£ 149
Parish Share	£ 4,500	£ 4,875	£ 6,500
Verger, bell ringer and clergy expenses	£ 175	£ 49	
Mission and Evangelism costs		£ -	
Church Running Expenses	£ 4,313	£ 3,884	£ 3,865
Utility Bills	£ 746	£ 938	£ 614
Other outgoings	£ 157	£ 407	
Major capital expenditure	£ -	£ -	
<b>Total Expenditure</b>	<b>£ 10,042</b>	<b>£ 10,343</b>	<b>£ 11,128</b>
		£ -	
<b>Income less Expenditure</b>	<b>-£ 1,640</b>	£ 1,465	<b>-£ 954</b>