

Explanation of variances – pro forma

Name of smaller authority: **Nash Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,402	4,293				required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	3,190	3,450	260	8.15%	NO		
3 Total Other Receipts	0	797	797	797.00%	YES		CIL Neighbourhood Fund £195; SmartWater sales £510; VAT refund £92
4 Staff Costs	2,419	2,619	200	8.27%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	881	1,364	483	54.79%	YES		SmartWater purchase £492
7 Balances Carried Forward	4,292	4,557				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	4,292	4,537				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable