

Yattendon Parish Council
2015/16 Explanation of Significant Variances

Section 1	2014/15	2014/15	Variance	Explanation (monetary values to nearest £10)
Box 2 Precept	£6,000	£6,725	£725	The PC increased their precept based on the expected budget.
Box 3 Other income	£137	£84	-£53	Reduction in value of VAT refund from £50 to £26, reduction in council tax support grant from £88 to £58.
Box 4 Staff costs	£2,032	£2,130	£98	
Box 5 Loan interest/capital	NIL	NIL	NIL	
Box 6 Other payments	£5,072	£4,222	-£850	In 2014/15 the final payment towards superfast broadband was £666. Reduction in s137 donations from £600 to £200 due to change in policy.
Box 7 Balances carried forward	£2,721	£3,178	£457	Increase due to reduction in s137 donations as above.
Box 9 Fixed assets & long term assets	£29,666	£29,666	£0	
Box 10 Total borrowing	NIL	NIL	NIL	