

Explanation of variances – pro forma

Name of smaller authority: BARNOLDBY LE BECK PARISH COUNCIL  
County area (local councils and parish meetings only): ERNLLCA

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,722	4,169				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	2,330	2,330	0	0.00%	NO		
3 Total Other Receipts	114	6,904	6,790	5956.14%	YES	Funding received for new street furniture £6667 2019/20. VAT reclaimed 2018/19	
4 Staff Costs	1,322	1,305	-17	1.29%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,675	8,614	5,939	222.02%	YES	New notice boards x 2 £3018 new benches and planters £2538, increase cost re grass cutting services £350	
7 Balances Carried Forward	4,169	3,484			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments						VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments at			0	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable