

Explanation of variances – pro forma

Name of smaller authority: [redacted]
County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	314,753	352,743				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	177,438	204,790	27,352	15.41%	YES		been undertaken due to contractor availability and are scheduled for May 2023. We also had to precept for a new caretaker as our previous volunteer caretaker retired, this was £10,000. Rest of
3 Total Other Receipts	13,111	25,011	11,900	90.76%	YES		Parish hall income increased by £11,250 from £13,111 (2021/22) to £24,361 (2022/23). The increase was due to life returning to normal after covid and more parishioners celebrating events and we also
4 Staff Costs	86,871	94,566	7,695	8.86%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	65,688	109,343	43,655	66.46%	YES		mainly due to increases in the expenditure on repairs and maintenance costs of £25,885 these increased by £25885 from £11658 (2021/2022) to £37543 (2022/2023) - mainly related to a
7 Balances Carried Forward	352,743	378,635			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	352,811	378,730				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	885,987	888,846	2,859	0.32%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable