

Explanation of differences 2014/2015

Income

The cemetery income has dropped from £1345.50 to £433.50 this is due to fewer people being buried or buying plots (out of our control)

Footpaths – to end March 14 we received 2 grants totalling £2541.00 this year we only received 1 grant for £507.00. There was less funding available, so we did less work.

The VAT repayment has increased from £778.42 to £1033.92 due to extra vat able purchases bought.

Expenditure – Main Changes

We had to pay £150.00 on repair work to the allotments.

We spent £1158.13 less on the cemetery as nearly all the work was completed last year.

Footpaths - the grant we received was considerably smaller this year, so we spent less on repairs.

We spent £250.00 more on grass cutting - due to the good weather we needed 2 more cuts. There was an increase to the insurance due to extra cover added.

PAYE has increased due to an overpayment of £87.40 being made. This is being reclaimed. The playground didn't need any repairs this year.

Infidelity Insurance

This was discussed at the meeting on 15th April and yet it again it was decided that we didn't need it.