

Explanation of variances – pro forma

Name of smaller authority: Stalisfield Parish Council  
County area (local councils and Swale

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,898	3,105				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	2,925	3,087	162	5.54%	NO		
3 Total Other Receipts	1,863	199	-1,664	89.32%	YES		2023-24- £1002 grant received; VAT reclaim £844; 2024-25 no grants and less VAT refund
4 Staff Costs	1,538	1,130	-408	26.53%	YES		flexible hours
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,043	2,239	-804	26.42%	YES		2023-24-£1002 King's Coronation event; 2024-25 no events
7 Balances Carried Forward	3,105	3,022			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	2,898	3,022				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	1,533	1,533	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable