

Battle Town Council Precept calculations 2021-22 for recommendation to Full Council

		Actual Last	Current	Proposed	Projects
		Year	Budget	budget	2021/22
				2021/22	
Committee					
F&GP	Income	33206	19550	17100	
	Expenditure	289993	270254	273140	
		-256787	-250704	-256040	0
Environment	Income	31383	26616	19890	
	Expenditure	99140	117063	82083	32000
		-67757	-90447	-62193	
ER&TD	Income	4463	1600	1705	
	Expenditure	18244	23493	19340	3000
		-13781	-21893	-17635	
P&T	Income	0	0	0	
	Expenditure	19414	11600	13100	0
		-19414	-11600	-13100	
Income and Expenditure		-357739	-374644	-348968	35000
Transfers to/from EMR		13080			
Transfers to/from Gen Res		-29985			
PRECEPT		374644	374644		-383968

*Projects identified by each

Committee

F&GP

None identified

Environment

Battle Skate Ramp	5000
Outdoor gym equipment	0 Install smaller area - £10k in EMR
Street light maint/replacement	15000
Pavilion rebuild	5000
Litter bin replacement	2000
Boundary wall George Meadow	0 use General Reserves as unexpected cost
Swings inc for disabled	4500 top up from EMR
Abbey Green resurfacing	500
Floodlighting MUGA	0 commit to 2022/23, install May 2022
Tennis court maintenance	0 delay adding to EMR for 1yr
	32000

ER&TD

Defibrillators	2000
Informations signage	1000 place in EMR to plan and cost for next year
	3000

P&T

Footpath resurfacing	0 Take from BTC CIL EMR
Steps to Ramp project	0 Take from BTC CIL EMR
	0