

Boyton Parish Council Budget 2017-18 as at 22/05/2017

		As at 22/05/2017	
	Budget	Year to Date Budget	Year to Date Actual
Income			
Precept	6,200.00	3,100.00	3,100.00
Council Tax Support Grant	440.00	0.00	148.75
HMRC VAT Refund	0.00	0.00	0.00
Web Site	70.00	0.00	20.00
Interest	0.00	0.00	0.00
	6,710.00	3,100.00	3,268.75
Expenditure			
Election Expenses	1,200.00	0.00	0.00
General Insurance	250.00	0.00	0.00
Hall Hire	150.00	10.00	0.00
Staff Costs	3,500.00	292.00	0.00
Audit	150.00	0.00	0.00
Salt Dumpy Bag	100.00	0.00	0.00
Cemetery Grants	150.00	0.00	0.00
Administrative Expenditure	175.00	0.00	0.00
Councillor Expenses	50.00	0.00	0.00
Notice Boards	50.00	0.00	0.00
CALC Membership	185.00	180.00	0.00
SLCC Membership	120.00	0.00	0.00
Web Site	0.00	0.00	0.00
Bench Seat Maintenance	50.00	0.00	0.00
Boyton in Bloom	200.00	0.00	0.00
Bus Shelter	250.00	0.00	0.00
Donations	0.00	0.00	0.00
Clerk Training	150.00	0.00	0.00
Councillor Training	150.00	0.00	0.00
Contingency	150.00	15.00	0.00
	7,030.00	497.00	0.00
Balance	-320.00	2,603.00	3,268.75