

UPTON MAGNA PARISH COUNCIL - BUDGET 2026/27

REVENUE EXPENDITURE

DESCRIPTION	2024/25	2025/26	2025/26	2026/27	COMMENTS
	ACTUAL	BUDGET	ESTIMATED	BUDGET	NB: current rate of inflation 3.5% Dec 2025
Audit Fee	90.00	138.00	100.00	104.00	
Bank charges	71.40	72.00	72.00	72.00	
Churchyard mowing/maintenance	216.16	300.00	-	-	Now under "village mowing" etc.
Community News	65.00	65.00	65.00	65.00	
Clerk's Expenses	312.00	312.00	312.00	312.00	
Clerk's Salary	3600.00	3600.00	3544.00	4321.20	
Elections	0.00	100.00	1160.63	125.00	
Grants	100.00	500.00	0.00	500.00	
HMRC	1135.40	900.00	1186.00	-	Now included in "Clerk's salary"
ICO	35.00	35.00	47.00	49.00	
Insurance	241.00	250.00	241.00	250.00	
Room Hire	250.00	165.00	195.00	220.00	
SALC Subscription	218.82	219.00	219.00	227.00	
Stationery/software	7.00	150.00	150.00	100.00	
Street Light Electricity	509.45	700.00	700.00	700.00	
Street Light Repairs	1692.00	1500.00	276.00	300.00	
Training	0.00	200.00	162.00	100.00	
Travel	0.00	100.00	21.60	75.00	
Village mowing/maintenance	12.34	150.00	300.00	300.00	
Website	143.88	144.00	143.88	220.00	
	8699.45	9600.00	8895.11	8040.20	

CAPITAL EXPENDITURE

DESCRIPTION	2024/25	2025/26	2025/26	2026/27	COMMENTS
	ACTUAL	BUDGET	ESTIMATED	BUDGET	
Tommy War Memorials	355.54	-	-	-	
War memorial associated costs	-	-		350.00	Planning permssion and plaque
	0.00	0.00	0.00	350.00	

INCOME

DESCRIPTION	2025/26
Precept	7600.00
VAT refund	399.52
Training refund	42.00
	8041.52