

	Budget	Budget	
	2023-24	2024-35	
<b>UNPRECEPTED INCOME</b>			
Grants/Donations	0.00	0.00	
Book Sales	0.00	0.00	No reprint in 2023-24
Interest	0.00	0.00	
Boom Town Fair	2500.00	0.00	£2,000 hoped for in 2024-25
VAT Reclaimed	415.00	180.00	
	<b>2915.00</b>	<b>180.00</b>	
<b>GENERAL ADMINISTRATION</b>			
Clerk's Wages	1400.00	1820.00	SCP14 NJC 2023-24
Tichborne 2K Printing	0.00	0.00	No demand to re-print
Stationary/Printing	50.00	50.00	
Postage	30.00	15.00	
Telephone (Inc Broadband)	30.00	30.00	
Fuel	120.00	120.00	Mileage @ 0.45p per mile
Insurance/Parish Council	331.00	350.00	FAR re-valued
Audit Fees	250.00	250.00	No change expected
New Councillor Training	100.00	100.00	New councillors on board
Councillors Expenses	60.00	60.00	Travel and casual expenses
Elections	0.00	0.00	£1,000 earmarked 2017-18
Room Hire	175.00	200.00	Golf Club to be used
Chairman's Fund	250.00	150.00	APA and other expenses
	<b>2796.00</b>	<b>3145.00</b>	
<b>ASSET MAINTENANCE</b>			
Grips clear out	250.00	250.00	Last done Winter 22-23
Bus Shelter repairs	0.00	0.00	£1200 earmarked 2016-17
Street signs	0.00	0.00	Last done 2019-20
Noticeboards and repairs	200.00	200.00	£867 spent in 2021
Community Defibrillator	0.00	0.00	£100 earmarked 2020-21
	<b>200.00</b>	<b>450.00</b>	
<b>FEES/GRANTS</b>			
Information Commission	40.00	40.00	
HALC	165.00	165.00	
Website	0.00	240.00	End of free website hosting
Tichborne Park Cricket Club	300.00	300.00	
St Andrews Church (S137)	300.00	300.00	
Cheriton Play Area	0.00	0.00	£300 earmarked 2021-22
The Olive Branch	300.00	300.00	
Alresford Show	300.00	300.00	
Other LGA Grants	540.00	400.00	Victim Support/Ukraine
Citizens Advice Winchester	300.00	300.00	
Payroll processing fees	70.50	120.00	
Other Section 137 Grants	0.00	0.00	
	<b>2315.50</b>	<b>2465.00</b>	
<b>EXPENDITURE</b>	<b>5311.50</b>	<b>6060.00</b>	£2,600 Earmarked Funds
<b>UNPRECEPTED INCOME</b>	<b>2915.00</b>	<b>180.00</b>	
<b>PRECEPT REQUIREMENTS</b>	<b>4220.00</b>	<b>4220.00</b>	
<b>SURPLUS</b>	<b>1823.50</b>	<b>-1660.00</b>	

Tichborne Band D Rate 2024-25 is £35.87			