

# Minutes from the Meeting held on Thursday 13<sup>th</sup> July at 19:00 at The War Memorial Hall, Abbotts Ann.

#### **COUNCIL MEMBERS**

	In Attendance	Apologies	Absent
Councillor Jordan	V		
Councillor Howard		V	
Councillor Heather	V		
Councillor Wallis	V		
Vacancy	-	-	-
Vacancy	-	-	-
Vacancy	-	-	-

### Also, IN ATTENDANCE:

Amanda Owen - Clerk, Test Valley Borough Councillors - Councillor Maureen Flood & three members of the public.

230701	To receive Chairman's opening remarks.
	Councillor Jordan welcomed everyone to the meeting and advised that the meeting is recorded by the
	Parish Council and may be recorded by members of the public.
230702	To receive and accept apologies for absence.
	Apologies were received and noted from Councillor Howard, Councillor Hasselmann and Councillor Drew.
230703	To receive declarations of Disclosable Pecuniary Interests relating to items on this agenda.
	There were no declarations of Disclosable Pecuniary Interest relating to items on this agenda <b>RECEIVED</b> .
230704	To approve the minutes of the full council meeting held on Thursday 1 <sup>st</sup> June.
	The minutes of the full council meeting held on Thursday 1 <sup>st</sup> June were <b>APPROVED</b> as a correct record of the meeting.
230705	To receive updates already published and any further updates provided.
	Reports can be found at <b>APPENDIX A</b> .
	Councillor Wallis advised that Shooters FC are keen to use the Junior pitch but the price would need to be
	right. Looking to provide new moveable junior goal posts, corner flags etc therefore £10.00 per hour.
	Councillor Heather advised that the Footpath from Manor Close field in to Duck Street has a wooden bar
	fence on right hand side which people use as a railing which is wobbly. John contacted homeowner to see if she could sort but nothing has been done.
	Councillor Jordan provided an overview of his report.
	Councillor Flood added that she attended the Local Government Conference in Bournemouth.
230706	To receive an update on funding proposals for the Sports Pavilion.
	A comprehensive report from Beth Deacon was received. The report can be found at <b>APPENDIX B</b> .
230707	To note the current financial situation and the reconciliation of the bank balance.
	The current financial situation and the reconciliation of the bank balance were <b>NOTED</b> with the bank
	balance at 30 <sup>th</sup> June 2023 being £64,175.65. The bank reconciliation can be found as <b>APPENDIX C</b> .



230708	To approve the requests for payments for July. The payments as listed in the tables below were APPROVED for payment. Proposed by Councillor Jordan, seconded by Councillor Heather. All members voted unanimously to accept this resolution. July 2023 Payment Requests				
	Staff	Salary	July	£1,147.51	
	Staff	Expenses	June	£59.46	
	Scandor	Grounds Maintenance - June	19325	£852.67	
		Rospa Play Safety	Annual Play Area Inspections	70994	£205.20
	Rialtas	Making Tax Digital Subscription	30856	£94.98	
	Business Stream	Pavilion Water - March to June 2023	2682482 0820 2904	£76.03 £690.00 £60.00	
	Larkstel	Sportsfield Works			
	DM Payroll	Payroll Administration			
			Total	£3,185.85	
230710	<ul> <li>In year forecast adjustments (if required).</li> <li>Identify emergent projects and future funding strategies.</li> </ul> The budget and ear marked reserves were reviewed and it was agreed that no changes need to be made currently. It was noted that in further budget years, funds for election fees can be allocated elsewhere as the election fees ear marked reserve is healthy due to an uncontested election in 2023. <b>To consider the grant request from Victim Support for £50.00.</b> It was <b>RESOLVED</b> that under the powers afforded to the Parish Council under Local Government and Ratings Act 1997 S31, to APPROVE a grant for £50.00 to Victim Support. Proposed by Councillor Jordan, seconded by Councillor Wallis. All members voted unanimously to ACCEPT this resolution.				
230711	To consider the grant request from Abbotts Ann Fete Committee for £212.80.         It was <b>RESOLVED</b> that under the powers afforded to the Parish Council under Local Government Act 1972, s144 to APPROV         a grant for £212.80 to Abbotts Ann Fete Committee.         Proposed by Councillor Jordan, seconded by Councillor Heather.         All members voted unanimously to ACCEPT this resolution.				
230712	It was AGREED to accept the request fro Proposed by Councillor Jo	to replace the bench at the Burial Ground. m the family wishing to replace the bench at the ordan, seconded by Councillor Heather. mously to ACCEPT this resolution.	Burial Ground.		



230713	<ul> <li>To consider the request of a cricket pitch &amp; walking football at the Bulbery Sportsfield.</li> <li>After in depth discussion it was noted that the request for a Cricket Pitch and Walking Football be advertised in the Parish Magazine to gauge local interest by a resident.</li> <li>If enough interest was received, Councillor Jordan advised that the Parish Council would be happy to support in both ventures following evidence of interest and witness that there are members of the community who wish to partake. It was also noted that potential new junior football equipment in the pipeline would help facilitate the walking football.</li> <li>Councillor Jordan reiterated that the Parish Council could not lead on these events but more than happy to support.</li> </ul>
230714	<b>To discuss tree maintenance.</b> It was decided that Councillors would provide a list of trees that require attention to the Clerk by Thursday 27 <sup>th</sup> July. The Tree Warden would then be asked to provide his comments to allow quotations for tree inspections to be conducted.
230715	To consider the following planning application:
230715.01	23/01518/FULLN Side extension and part conversion of garage to utility / w.c. The Haven, Duck Street, Abbotts Ann, Andover. The Parish Council had NO OBJECTION to this application. Proposed by Councillor Jordan, seconded by Councillor Heather. All members voted unanimously to ACCEPT this resolution.
230715.02	<ul> <li>23/01499/FULLN</li> <li>Erection of single storey rear extension and second storey extension over existing single storey.</li> <li>2 Dunkirt Lane, Abbotts Ann, Andover, Hampshire.</li> <li>The Parish Council had NO OBJECTION to this application.</li> <li>Proposed by Councillor Jordan, seconded by Councillor Wallis.</li> <li>All members voted unanimously to ACCEPT this resolution.</li> </ul>
230715.03	23/01547/FULLN Demolition and replacement of existing part single, part two storey extension; removal of existing kitchen to main house to allow for home office; alterations to landscaping to inner courtyard and front of new extension; installation of external air source heat pump units to the rear of the existing outbuilding. The Old Manor, Church Road, Abbotts Ann, Andover. The Parish Council had NO OBJECTION to this application. Proposed by Councillor Jordan, seconded by Councillor Wallis. All members voted unanimously to ACCEPT this resolution.
230715.04	23/01548/LBWN Demolition and replacement of existing part single, part two storey extension; removal of existing kitchen to main house to allow for home office; alterations to landscaping to inner courtyard and front of new extension; installation of external air source heat pump units to the rear of the existing outbuilding. The Old Manor, Church Road, Abbotts Ann, Andover. The Parish Council had NO OBJECTION to this application. Proposed by Councillor Jordan, seconded by Councillor Wallis. All members voted unanimously to ACCEPT this resolution.
230715.05	23/01571/CLPN Application for lawful development certificate for proposed demolition of shed and construction of single storey rear extension with pitched roof.



	1 Kingsmead, Anna Valley, Andover.
	The Parish Council had <b>NO OBJECTION</b> to this application.
	Proposed by Councillor Jordan, seconded by Councillor Heather.
	All members voted unanimously to ACCEPT this resolution.
230715.06	23/01601/TPON
	Fell 1 Ash.
	Dingwall, Little Ann Road, Little Ann, Abbotts Ann.
	The Parish Council had <b>NO OBJECTION</b> to this application if the tree is dead as implied on the application.
	Proposed by Councillor Jordan, seconded by Councillor Heather.
	All members voted unanimously to <b>ACCEPT</b> this resolution.
230715.07	23/01417/LBWN
	Replacement of three upstairs windows.
	River Cottage, 85 Little Ann Road, Little Ann, Andover.
	The Parish Council had <b>NO OBJECTION</b> to this application.
	Proposed by Councillor Jordan, seconded by Councillor Wallis.
	All members voted unanimously to <b>ACCEPT</b> this resolution.
230715.08	23/01639/LBWN
	Render front garden brickwork wall to match existing.
	Chalk House, Dunkirt Lane, Abbotts Ann, Andover.
	The Parish Council had <b>NO OBJECTION</b> to this application.
	Proposed by Councillor Jordan, seconded by Councillor Heather.
	All members voted unanimously to <b>ACCEPT</b> this resolution.
230715.09	23/01642/FULLN
	Render front garden brickwork wall to match existing.
	Chalk House, Dunkirt Lane, Abbotts Ann, Andover.
	The Parish Council had <b>NO OBJECTION</b> to this application.
	Proposed by Councillor Jordan, seconded by Councillor Heather.
	All members voted unanimously to <b>ACCEPT</b> this resolution.
	,
230715.10	23/01637/FULLN
	Ground and first floor extensions to existing dwelling and alterations including new wall cladding,
	dormer windows, and alterations to doors and windows, and conversion of garage/store to ancillary
	accommodation.
	Little Park House, 28 Cattle Lane, Abbotts Ann, Andover.
	The Parish Council had <b>NO OBJECTION</b> to this application.
	Proposed by Councillor Jordan, seconded by Councillor Wallis.
	All members voted unanimously to <b>ACCEPT</b> this resolution.
230716	To agree the date of the next meeting as Thursday 3 <sup>rd</sup> August.
-	The date of the next meeting was agreed as Thursday 3 <sup>rd</sup> August.

There being no other business, the meeting closed at 20:27



#### APPENDIX A

### Reports for July meeting.

### Chairman's Update Report – Jul 23

- 1. Budget Review. In preparation for the next Parish Council Meeting I asked the Clerk to Council to include an item whereby Councillors could review the current budget, including, but not limited to, checking that we have the right Earmarked Reserves (EMR), that the monies being accrued are sufficient to cater for the projects they are designed to support and whether or not any new EMRs are required. This review has been prompted by a number of factors: Firstly, the election was uncontested therefore the provision we made to fund a fully contested election remains extant. Whilst it may be prudent to preserve the EMR for elections I am inclined to ask Councillors to review the annual uplift with a view to reducing or suspending contributions going forward. I also think it is timely to check that our in-year forecast still matches actual and planned expenditure and where necessary we may wish to consider making adjustments. Finally, this review will present an opportunity to review potential projects that may require some form of future funding strategies; I refer specifically to the potential need for a comprehensive Tree Survey and associated maintenance works as well as looking at repairs to the Gate Post at the WMH.
- 2. Conservation areas vs Climate Change and Sustainability. Since Council last met, I had a planned meeting with TVBC to discuss a number of matters relating to the Conservation Area. Unfortunately, TVBC sent me the meeting request immediately prior to the appointment without realising that I cannot access AAPC or personal email when working at Army HQ. I am looking to rearrange the meeting for the near future. Specifically, I am keen to understand how TVBC is going to treat parishioners who seek to use electric vehicles and require home charging points to be installed. There is anecdotal evidence of TVBC Officers objecting to the colour of charging units, especially when being fitted to listed buildings. There needs to be a realisation that charging points are produced in a very limited number of colours and consumers will have little if no choice depending upon the brand they use. There is also the issue of how those who require on street parking can support with government initiatives and whether or not they will be allowed to fit Charging Points buried in pavements. There are also a range of other climate change and sustainability matters that I also wish to raise with TVBC to try and understand if those who reside in the Conservation are will be allowed to adopt modern and emergent technologies to support decarbonisation, the government greening agenda and the drive towards net zero. For borough councils to continue to object to changes designed to support climate change initiatives is slightly ironic; there is no point in trying to preserve a conservation area or listed building if the planet dies because we fail to act!
- Road Closure Order. The Fete Committee applied for and were successful in obtaining a road closure order for the Fete on Saturday 2<sup>nd</sup> September. We will advertise the closure order in the Parish Magazine and on Council notice boards.
- 4. **Co-option**. Finally, there is the issue of co-option of new Councillors. We need 3 new Councillors if we are to increase our ability to properly serve the community and increase our own resilience. There has been little interest so far but I will be advertising for volunteers in the next edition of the Parish magazine.

#### Andy Jordan

A P JORDAN Cllr Chairman.

Sports and Recreation Update July 2023

**Sports Field** 



The goalmouth and penalty spot areas have

been repaired and reseeded and the grass is growing and should be ready for the first match on Aug 6th. I have removed dozens of large stones which the

contractor said are 'necessary to bind the particles of soil together'. I don't think the goalies would appreciate the stones being left on the surface.

Cllr Heather and I moved the large heap of branches and leaves from the burial ground up to the bonfire area on the sports field.

# Pavilion

Nil to report.

# Fundraising

I arranged a meeting with representatives from the Sports Field Group, the CLT and FOTAAS last month. Below is a summary of the discussions:

National Lottery Community Fund - £500K requested but declined due to NLCF prioritising communities and people it considers most in need.

TVBC Section106 grant linked to the AA CLT housing development, possibly £150K. Ray Lucas (CLT) said that the Planning Officers need to be convinced of a community benefit and that the project will be achievable. Ideally they would like to see plans and tenders for the project. The CLT is planning to engage an independent Planning Consultant to help with the formal planning application and expect that the application will be made before the end of July. If the application is successful then the S106 grant could be confirmed by early 2024.

HCC Parish & Town Council Investment Fund - £30K. Available once planning permission has been granted.

TVBC Community Asset Fund (CAF) - £25K – must be match funded.

FOTAAS - £32K – could be used to match fund CAF grant. Top ups this year expected from Fete and Fireworks events.

The Football Foundation offers grants for community football related projects. FC Anton have asked to use the sports field for their home matches next season. Shooters Youth FC have expressed an interest in using the junior pitch for some games and training next season.

Shooters FC have since said that they feel that the cost of new goals, flags and barriers would be too expensive.

There will be a further fundraising update from Beth Deacon at this month's meeting

Cllr. Chris Wallis

# Footpath and Sewage Portfolio Report for June Footpaths.

All footpaths have now been cut twice this year, apart from the paths around the fields at Abbotts Ann Down and between the Garden Centre and A303, I have contacted the Estate company responsible of the fields, requesting the tenant farmer to cut the grass around their fields.

We have now started a third round of grass and hedge trimming hopefully completed by the end of July.

# **Telephone Information Kiosk.**

I have just completed the repainting of the outside of the kiosk, and some refurbishment inside.

# Sewage Updates.



We have just issued the first Pan Parish Forum

information article on the Abbotts Ann Parish

web site and it will be included in the August issue of the Parish magazine. It briefly explains the PPF set up, what it does, major milestones, achievements and work Southern Water are planning for our Parishes over the next 6 to 12 months.

At present the ground water is reducing and work is well on its way in sealing private sewer pipes in the Fyfield area using the Tub gel method and starting in August the relining of the main sewer pipe in Thruxton. By carrying out the above work will over come the pumping issues at Mullen Pond and the need for Tanker's removal of wastewater, which at present is only two tankers per day.

Councillor John Heather.

# Borough Councillor Report - Councillor Susanne Hasselmann

July 2023

# Personal Reflections

This is my first Councillor Report to Parish Councils. I am hoping you will find it informative, and I would invite you to let me know your comments and any other information you would like me to include in future. I also hope that Maureen's and my report will be different as we have taken on different responsibilities within the Council.

Over the last month I have been busy with training sessions for Overview and Scrutiny, Planning, Audit Committees, as well as Environmental and Housing Services. I have also attended my first meetings of Overview and Scrutiny and Council as a member, and the Audit Committee as the vicechair. The meetings have been short and relatively uneventful as they are all at the beginning of anew four-year term with many new Councillors in post.

# **Issues Raised by Parish Councils**

Following a query by one Parish Council I had a meeting with the Head of Environmental Services about the number of bins provided to individual Parish Councils including charges for them. I haveincluded a summary of salient points which may be relevant to other PCs below:

- The general principle of bin ownership is that any bins that are on PC land are the PC's responsibility. It is therefore the PC's decision on how many bins they would like and their location in the parish. Although there are historic bins that get emptied by TVBC for free, thetotal 'public bin' stock will be reviewed as part of the move to a new bin collection/ recyclingregime next year and all will be chargeable if they are on PC land.
- The reason for the review is that many of the green public bins require emptying more often in the summer and can only be emptied by a bin lorry. With the new bin collection regime next year, changes to the bin lorry fleet will be made and green public bins will be replaced with black litter bins as they don't require a bin lorry and can be emptied using other vehicles.
- The general approach by Environmental Services to bins owned by TVBC is that a litter bin is often counterproductive as people are more likely to take their rubbish home if there isn't a bin. Dog bins are different as people don't tend to take poo bags home. It is therefore unlikely that the Council will retain many public litter bins.
- The PC may wish to start considering where and what type of bins are needed. For example, there may be a litter and a dog bin in the same location. If you wish to keep the litter bin, youwill not need an additional dog bin as the litter bin can be used as a dog bin.
- All community halls are treated like domestic premises, so they should have a brown and black bin and free weekly pick up. Playing Fields pavilions that are used as a community centre are treated the same.



#### <u>News</u>

### 1. Borough Council switches to biofuel

Test Valley Borough Council's fleet of vehicles have now all switched from using diesel fuel tohydrotreated vegetable oil (HVO), cutting carbon dioxide fuel emissions by up to 95%.

HVO is a drop-in diesel alternative that benefits from an instant reduction in carbon dioxideemissions without the need for changes to engine infrastructure or machinery.

It's also made from 100% renewable raw materials, biodegradable and is odourless.

The entire fleet, from waste collection vehicles to plant machinery, is now using HVO, after councilleaders approved plans earlier this year.

# 2. Corporate Plan Launched

Test Valley Borough Council launched its new four-year plan on 28 June 2023. It was developed using the views of around 2,000 residents. The plan for 2023 - 2027 will play a key part in determining decision-making, laying out the council's vision, values, priorities and place-based approach for residents.

For the last year, TVBC has been engaging with residents to find out their priorities and what they want to see in the borough. This included workshops which took place at the end of 2022.

It focuses on five main priorities:

- 2 Sustainability delivering lasting benefits for our communities
- 2 Connection building upon our communities' identities, strengths and ambitions
- Environment a greener borough for all
- 2 Inclusion working together to create opportunities
- Prosperity creating economic growth that impacts positively on our communities

The Annual Corporate Action Plan will detail how these priorities will be delivered during the next year and on.

To read more please go to: Corporate Plan 2023-2027 | Test Valley Borough Council

# 3. Bury Hill Meadows now open

Test Valley Borough Council opened Bury Hill Meadows, Red Rice Road, Upper Clatford, on 30<sup>th</sup> June2023. Positioned in the heart of Anna ward it is an accessible green space for the surrounding communities.

The site, once an arable field, has been transformed into a beautiful wildflower meadow featuringmown paths and benches for visitors to enjoy, providing easy public access to the countryside.

A section of woodland will be planted in collaboration with Andover Trees United, expanding on the successful tree planting carried out with local school children in 2022.

Dog walkers are welcome along the mown paths, with dedicated areas for training and exercise. It is however worth noting that these training areas are not fully secured (small dogs may escape, othersmay jump the fence), so should never be used for dogs that are aggressive. All dog owners visiting this site are responsible for the behaviour of their own dogs and should therefore always maintain control over them.

Access to the site is encouraged on foot or by bicycle, and a small car park is available for those travelling from further away.



Cllr Susanne Hasselmann

# Update from Hampshire County Council – July 2023 Improving Recycling and Reuse at the Household Waste Recycling Centres

From July residents are being asked to separate their waste ahead of a visit to a Household Waste Recycling Centre (HWRC) to reuse and recycle more, and to reduce the amount of material that goes to costly disposal methods such as landfill. By taking a few moments more to sort our waste material, we could save up to £200,000 of taxpayers' money every year. The HWRC teams will be on hand to answer any questions and offer advice. A wide range of waste can be recycled at the HWRCs. In addition, there are fantastic re-sale sections at all sites where reusable items can be left. It's a great place to hand in things you no longer need, or to pick up a bargain.

Most HWRCs in Hampshire will be able to recycle the following materials:-

- Garden and green waste
- Metals
- Wood
- Cardboard
- Electrical equipment and appliances
- Batteries, printer cartridges, and light bulbs
- Furniture
- Clothing and textiles
- Paints, chemicals, engine oil and gas bottles

Check the County Council's website to find out what is accepted at your local Household Waste Recycling Centre.

Residents need to book an appointment to visit a Household Waste Recycling Centre via the County Council's website.

#### https://www.hants.gov.uk/News/20230630HWRCsRecycle

#### Don't miss out on free summer activity schemes for your child - sign up now!

Parents and carers of children who are eligible for benefits-related free school meals in Hampshire are being encouraged to sign up for free places at more than 140 local holiday activity schemes this summer

Hampshire County Council, in collaboration with schools across the county, is urging parents and carers to take up the thousands of places available through the government-funded Holiday Activities and Food (HAF) scheme so their children can enjoy healthy food and fun activities.

More information on the HAF and other cost of living support measures available to struggling households in Hampshire can be found at:- <u>www.connect4communites.org</u>

#### https://www.hants.gov.uk/News/20230619hafsign

#### Plans for an extra £22.5 million pothole repair boost announced by Hampshire County Council

An extra £7.5 million each year for the next three years will be spent on repairing more potholes across Hampshire under new plans outlined by the County Council Leader, Councillor Rob Humby today

At the meeting of the Authority's Cabinet (13 June), Councillor Humby announced the Council's firm commitment to deliver stronger roads for Hampshire, amid recent lobbying of the Prime Minister together with four other neighbouring south-east highways authorities for more Government investment to maintain the region's road network in the longer term.

#### https://www.hants.gov.uk/News/20231306PotholeExtraFunding

#### Residents' views sought on difficult decisions for balancing the budget

Hampshire County Council is asking people for their views on ways to help the Authority prepare its budgets over the next two years, through to April 2025, as it looks to balance the books in future years in the face of rising costs, higher demand for local services and years of underfunding by central Government

To date, by planning ahead and using its successfully found ways to deliver services

reserves carefully, the County Council has differently and more efficiently, saving £640

million from its budgets since 2008, but how it continues to deliver local services in future is getting harder with much less money available.

The consultation runs from midday on Monday 12 June 2023 to 11:59pm on 23 July 2023.

https://www.hants.gov.uk/aboutthecouncil/haveyoursay/consultations/budgetconsultation

# Trading Standards investigation leads to jail sentence for fraudulent 'car-clocking' operation

Hampshire County Council Trading Standards has welcomed a successful prosecution following their investigation into the fraudulent sale of second-hand cars.

https://www.hants.gov.uk/News/20230906TradingStandardsCourtCaseCars

Cllr<u>David Drew</u> Test Valley Central Division, HCC

#### APPENDIX B

### SPORTSFIELD FUNDRAISING UPDATE – 13<sup>h</sup> July 2023

### NATIONAL LOTTERY COMMUNITY FUND GRANT UPDATE

- Unsuccessful at this stage.
- Super competitive time to be applying; hugely increased demand across the community sector.
- Congratulated us for our proposal but they have had a revision in their allocation policy and currently are only awarding grants for immediate local need ie foodbanks / clothing banks / cost of living crisis related areas of funding.
- Encouraged us to apply for an 'Awards for All' grant of £10,000 when we have a specific thing to use that amount of money for.
- Advised that the NLCF is currently undergoing a strategic review so to keep an eye on any changes (post July 2023) but unlikely to change focus more likely to confirm their current policy, but may open up other areas of funding.
- Suggested approaching the Football Foundation as they seem to be the main sports body currently granting (Government funded).
- Raised query over us being asked to matchfund the CIL grant Grant Manager had never worked on a project that had been asked to do this.

# ABBOTTS ANN PARISH COUNCIL

- £250,000 CIL funding granted April 2022, with deadline of December 2023 to matchfund.
  - As per my email to the Parish Clerk on 30/5 I have now spoken to Oliver McCarthy, CIL Officer at TVBC:
    - He confirmed that we are the only CIL application that TVBC have asked to matchfund
    - Usually people have already completed majority of their fundraising efforts before applying for CIL funding (see Monxton below)
    - Confirmed that the December 2023 was given as an arbitrary date for matchfunding we can just keep TVBC updated with progress in advance of this date and as long as they see progress in our approach, we will be able to keep progressing.
- Actually need to have used the funds within 5 years of the grant being approved by Council (ie by April 2027).

#### MONXTON VILLAGE HALL STATS:

- £345,000 CIL funding awarded, no matchfunding required
- £25,000 Community Assett Fund (TVBC)
- £70,000 raised through various other fundraising events





- Currently under construction
- Architect: Luke Rose
- Contractor: Huttons (Andover builders)
- 30 week build schedule, expected to be completed by Sept/Oct 2023

Source	Amount	Notes
TVBC Community		Sum awarded by TVBC, subject to match
Infrastructure Levy Grant	£250,000	funding (£250,000) being identified by
Scheme		December 2023
Housing development		Increased financial contribution to be made by
promoted by Abbotts Ann	£150,000	developer under terms of a Section 106
Community Land Trust		Agreement. Will not be available to use until
		date agreed within Sec 106 – TBC.
TVBC Community Asset Fund	£25,000	Suggest applying early 2024 (Q4 of 23/24 FY).
(CAF)		
Matchfunding for CAF grant	£25,000	Amount already raised by Friends of Abbotts
		Ann Sportsfield (FOTAAS)
Additional village fund raising		
	£20,000	FOTAAS have currently raised £7,290.40
HCC Parish & Town Council	£30,000	Need planning permission before application
Investment Fund		can be submitted.
Total funds	£500,000	

# Other granting bodies to be approached in 2024:

Garfield Weston Foundation

National Lottery 'Awards for All'

£10,000 for specific project

Football Foundation – specifically to improve facilities

Up to £25,000 or £25,001-£100,000

Grassroots football has to be a major part of our 'offering' so we would need to be able to show genuine football club support.



### APPENDIX C

ate:03/07/2023	Abbotts Ann Parish Council		Pag
me: 11:27	Bank Reconciliation Statement as at 30/06/2023 for Cashbook 1 - Lloyds Treasurers Account		
Bank Statement Account Name (	(s) Statement Date	Page No	Balances
Lloyds Treasurers Account	30/06/2023		64,175.65
			64,175.65
Unpresented Payments (Minus)		Amount	
		0.00	
			0.00
			64,175.65
Unpresented Receipts (Plus)			
		0.00	
			0.00
			64,175.65
	Balance p	er Cash Book is :-	64,175.65
		Difference is :-	0.00