

Newnham Parish Council

2021 / 2022 Significant Variations: AUDIT SHEET

Difference between current and previous year greater than both 10% and £100 in Section 1, boxes 2, 3, 4, 5, 6, 9 and 10

	Item	Previous Yr Parish C 2020/2021	Previous Yr Lengthsman (HCC) 20/21	Previous Year 2020/21 Total	Current Yr Parish C 2021/2022	Current Yr Lengthsman (HCC) 21/22	Current Year 2021/22 Total	Difference	Diff %
1	Balance Brought Forward	£5,779.37		£5,779.37	£8,106.86		£8,106.86	£2,327.49	40.27%
2	Annual Precept	£10,845.00		£10,845.00	£11,929.00		£11,929.00	£1,084.00	10.00%
3	Total Other Receipts	£3,209.71	£19,500.00	£22,709.71	£2,352.74	£19,500.00	£21,852.74	£856.97	-3.77%
4	Staff Costs	£4,320.00		£4,320.00	£4,320.00		£4,320.00	£0.00	0.00%
5	Loan interest/capital repayments	£0.00		£0.00	£0.00		£0.00	£0.00	NA
6	Total other payments (excl salaries)	£7,407.22	£19,500.00	£26,907.22	£8,439.84	£19,500.00	£27,939.84	£1,032.62	3.84%
7	Balance carried forward	£8,106.86		£8,106.86	£9,628.76		£9,628.76	£1,521.90	18.77%
8	Cash & short term investments	£8,106.86		£8,106.86	£9,628.76		£9,628.76	£1,521.90	18.77%
9	Fixed assets & long term assets	£13,396.85		£13,396.85	£13,396.85		£13,396.85	£0.00	0.00%
10	Total borrowings	£0.00		£0.00	£0.00		£0.00	£0.00	0
11	Trust funds	NA		NA	NA		NA	NA	NA

NO SIGNIFICANT VARIATIONS

ChairmanDate *11th May 2022*

Susan Turner, RFODate *11th May 2022*