

Red denotes over spend										
Administration						SALC				
	Clerks Salary	WFH Allowance	Consumables	Email/Cloud	Hardware/Repair	Membership	Training		Total Budget	Total Spend
Spend	£9,513.29	£173.22	£157.25	£1,024.31	£140.00	£1,102.70	£21.00			£12,131.77
Budget	£11,500.00	£350.00	£400.00	£900.00	£300.00	£1,100.00	£300.00		£14,850.00	
Remain	£1,986.71	£176.78	£242.75	£124.31	£160.00	£2.70	£279.00			
Ground Maintenance		Payroll Services		ICO		Street Lighting				
	Grass/Hedge	Repairs	Clerks Pay	Reg' fee	Electric	Maintenance	Insurance			
Spend	£510.00	£4,114.38	£120.00	£0.00	£1,563.84	£165.90	£1,205.39			£7,679.51
Budget	£2,000.00	£1,500.00	£200.00	£40.00	£1,800.00	£500.00	£1,350.00		£7,390.00	
Remain	£1,490.00	£2,614.38	£80.00	£40.00	£236.16	£334.10	£144.61			
	Room Hire	Broadband	Audit	Grants		Elections	Events	Youth		
	Village Halls	Village Halls WiFi	External/Internal	Parish News	Grants		Committee	Youth Club		
Spend	£170.25	£675.27	£515.00	£300.00	£2,956.80	£0.00	£1,661.83	£441.00		£6,720.15
Budget	£300.00	£1,000.00	£600.00	£300.00	£2,500.00	£600.00	£3,000.00	£7,000.00	£15,300.00	
Remain	£129.75	£324.73	£85.00	£0.00	£456.80	£600.00	£1,338.17	£6,559.00		
									Remain Budget	
									£37,540.00	£26,531.43
									£11,008.57	Totals

Total Budget	£37,540.00
Precept 2025-26	£32,565.00

Total Spend	£26,531.43
% Spend	70.68%

Remaining Budget	£11,008.57
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Bank Balances	
As of (date)	31.12.25
Contingency	£15,442.28
CIL	£504.13
Current	£23,142.31
Cambridge Sav	£59,364.83
Total	£98,453.55

These figures are for information only and will only be confirmed when the annual accounts have been approved.