

Explanation of variances – pro forma

Name of smaller authority: **OFFWELL PARISH COUNCIL**
 County area (local councils and): **DEVON**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	1,250	1,618				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,456	6,956	500	7.74%	NO		
3 Total Other Receipts	0	3,126	3,126	#DIV/0!	#DIV/0!		Received Community Infrastructure Levy payment of £3126 from the District Council
4 Staff Costs	4,146	4,640	494	11.92%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,942	2,797	855	44.03%	YES		In 2023/24 paid grants of £550.00, also room hire costs of £192.00 as compared to nothing in previous year.
7 Balances Carried Forward	1,618	4,263				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	20,329	20,329	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		