	Mersham							Notes
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	
	480.00	480.00	480.00	480.00	120.00	120.00		
Room hire	120.00	120.00	120.00	120.00	120.00	120.00	120.00	PCC - Hall Hire use
Wages for I King	1489.70	1522.00	1580.00	1650.00	1990.00	1990.00	2101.00	12 payments plus £40 bonus
Working from home allowance	180.00	180.00	216.00	216.00	216.00	216.00	216.00	£18 per month working from home allowance
HMRC	400.00	400.00	450.00	450.00	450.00	450.00	500.00	
Internal Audit	70.00	70.00	60.00	60.00	60.00	60.00	60.00	Essential for all PCs
Clerks Wages (before tax and NI applied)	4762.86	4844.19	5122.00	5500.00	5500.00	5500.00	5928.00	6 hours per week plus travel allowance - Salary set at SCP19
KALC Membership	600.00	600.00	400.00	650.00	650.00	650.00	700.00	allowed for a small increase
Caretaker Scheme	9000.00	9500.00	8500.00	9500.00	9500.00	9500.00	11800.00	includes allowance for unforeseen items
Insurance	600.00	630.00	630.00	650.00	680.00	680.00	750.00	Local Council Insurance required (ie. Covers assets, Fidelity guarantee, employers liability etc.)
JPF	3000.00	3000.00	2500.00	2500.00	2500.00	2500.00	2500.00	allowed for new play equipment
Treework				2000.00	1000.00	1000.00	1000.00	as required following arborial report
Miscellaneous (includes dog poo bin, EDF Energy, bank, spacework, title plans, laptop, photocopying and office expenses)	1875.00	1575.00	387.00	500.00	500.00	500.00	500.00	
Highways Plan	2007.44	3073.81	2000.00		5000.00	5000.00	3000.00	Consider upgrade to A20
External Audit	480.00	480.00	240.00	280.00	300.00	300.00	300.00	Essential for all PCs
Village Entertainment	1000.00	1000.00	350.00	350.00	350.00	350.00	350.00	
Chairman's Allowance	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
Website	100.00	50.00	15.00	150.00	150.00	150.00	250.00	
						5348.00		
Total	**26215.00**	**27575.00**	**23100.00**	**25106.00**	**29136.00**	**34484.00**	**30125.00**	

The breakdown for the Council Tax bands are as follows for each option:
These amounts are added to the Council Tax payment, amounts are £/annum

	Total	No. of houses	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
2024-25	29136	546	35.58	41.50	47.43	53.36	65.22	77.08	88.94	106.73
2025-26	26000	546	31.75	37.04	42.33	47.62	58.20	68.78	79.37	95.24
2026-27	30000	546	36.63	42.74	48.84	54.95	67.16	79.37	91.58	109.89
2027-28	31000	546	37.85	44.16	50.47	56.78	69.39	82.01	94.63	113.55

3.33% increase on 2026/27