

## Warbleton Parish Council Budget 2025/2026

	<b>Budget 2025/2026</b>
Audit Fees	£410.00
Clerk's Salary incl HMRC	£12,335.00
Clerk's Home Allowance	£312.00
Clerks overtime	£719.00
Clock Maintenance	£166.00
Dog Waste Rushlake Green	£1,509.00
Flower Beds Rushlake Green	£0.00
Grant - Defibrillator	£250.00
Grant - Discretionary	£2,500.00
Grant - Village Halls - Hiring	£2,250.00
Insurance	£600.00
Legal Costs	£300.00
Misc Expenses /Contingency	£200.00
Mowing Rushlake Green	£3,660.00
Payroll	£303.00
Provision for Election Expenses (to EMR)	£250.00
Stationery	£100.00
Subscriptions	£550.00
Training	£320.00
Travel Expenses	£525.00
Web Site	£126.00
IT - computer/ mobile	£350.00
Maintenance/Infrastructure	£1,800.00
Annual Parish Assembly	£200.00
VE Day Celebration event	£1,580.00
<b>Total</b>	<b>£31,315.00</b>

<b>Earmarked Reserves (EMR)</b>	<b>2025/2026</b>
Election expenses	£1,750.00
Defibrillators	£195.59
Community Infrastructure Levy	£5,948.98
Maintenance/infrastructure	£1,319.71
IT equipment replacement	£100.00
Deposits held for RG use	£0.00
<b>Total EMR</b>	<b>£9,314.28</b>