

Meeting of finance sub-committee held on 18 November 2013 at 7.30pm

Present: Alison Richey (Chair), Peter Rawlinson, Tim Oliver and Heather James(Clerk)

1. The purpose of the meeting was to discuss and formulate the budget for 2014/15 for circulation to the full Parish Council. It was agreed that the precept would be kept as close to 2013/14 as possible.

2. Provision should be made for the following items:

- Mowing costs have been put up to reflect previous years costs.
- 3 KALC courses and attendance at the AGM
- 2 newsletters plus provision for Parish Plan documents
- Annual auditor fees, remain the same.
- Donations to the usual village activities.
- Tree Surgery bearing in mind costs might rise due to extra checks needed by insurance firm.
- Maintenance costs were higher than expected in 2012/13

3. Anticipated income:

Recycling	2,735 this is less than previous years
Concurrent Functions	700
Council Tax Grant	645
Street Cleaning grant	1,946 paid bi-annually

4. Actions:

Clerk to ask ABC what the concurrent function grant and council tax support grant will be for 2014/15 **Action: Clerk**

Make sure rent is collected from Ben Hope for his sheep in lower rec field.

Action: Clerk

A new excel spreadsheet had been set up for this year which is more user friendly and the cashbook now correlates.

The provisional budget agreed in excel would be circulated to all councillors for approval.

Action: Alison Richey

The meeting closed at 10.15pm