

Postling Parish Council
Budget summary 2024/25 and **Budget 2025/26**

Approved at meeting on 26.11.24

	Budget 2024/25	Projected end of 2024/25	Budget 2025/26	notes
Bank Current Account:	at 01 April 2024:	projected at 31 March 2025:		
Balance and projected balance:	£4,448.63	£3,553 (after tree removal)		
Receipts				
F&HDC Precept	£4,236.00	£4,236.00	£4,632.00	
Village Hall Lease	£50.00	£50.00	£50.00	
VAT Refund	£64.00	£64.00	£135.00	
Total Receipts	£4,350.00	£4,350.00	£4,817.00	
Payments				
KALC Annual Subscription	£185.00	£179.29	£185.00	
Insurance	£320.00	£301.10	£320.00	yr4 of 5yr LTA
Maintenance contr. to Church Council	£100.00	£100.00	£100.00	
Age UK Donation	£100.00	£100.00	£100.00	
Air Ambulance Donation	£200.00	£200.00	£200.00	
Village Hall Hire	£48.00	£48.00	£48.00	
Audit Commission	£0.00	£0.00	£0.00	
Clerk's Expenses	£110.00	£110.00	£110.00	travel/stationery/contr.to broadband
Clerk's Salary	£2,791.00	£2,714.40	£2,845.00	
Bank charges	£96.00	£96.00	£96.00	HSBC charges @£8pm
Training	£0	£0	£100	
Contingency	£0	£0	£100	
Election expenses	£0	£0	£0	£60.13 in 2024
Website domain name renewal	£16.00	£14.99	£0	
Website hosting fee	£120.00	£150.00	£240.00	(£132 if we don't change anything)
Defibrillator aftercare	£150.00	£488.31	£188.00	
Total Payments	£4,236.00	£4,502.09	£4,632.00	