

Explanation of variances

Name of smaller authority:

Harby Parish Council
Nottinghamshire

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,368	10,590					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	4,908	5,399	491	10.00%	NO		
3 Total Other Receipts	2,731	3,207	476	17.43%	YES		E2,280 received for CIL in 2020/21 - no development monies received in any other year Allotment rents for 2021/22 and 2022/23 received in 2021/22 financial year (£427 and £548) Grass Cutting grants for 2020/21 and 2021/22 received in 2021/22 (2 x £500) Football Club Closure £731
4 Staff Costs	2,299	2,341	42	1.84%	NO		
5 Loan Interest/Capital Repayment	Nil	Nil	0	0.00%	NO		
6 All Other Payments	3,118	4,499	1,381	44.28%	YES		2020/21 Fees and Membership £215 2021/22 Fees and Membership £309 2020/21 Training £116 2021/22 Training £227 2021/22 Football club re-open £731
7 Balances Carried Forward	10,590	12,356				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,590	12,356				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	37,546	37,691	145	0.39%	NO		
10 Total Borrowings	Nil	Nil	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)