

<b>EGERTON PARISH COUNCIL: BUDGET 2017-18</b>				
<b>Cost head</b>	<b>Item</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
		<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
Administrat	Clerk's salary(incl NIC)	9500	9700	9900
	Clerk cover	200	300	200
	Training	300	500	300
	Telephone			200
	Travel	75	75	75
	petty cash - stamps,small items			
	Stationery/photocopying/stamps	580	580	350
	Newsletter/welcome/publicity	750	2000	50
	Insurance	1400	1000	1000
	Equipment	1000	1500	300
	Publications			0
	Advertising			0
Property	Rent of Parish office	300	500	500
	Repairs			0
	Parish facilities incl hall heating etc	150	150	150
<b>Subscriptions/donations:</b>				
S.137 dona	Church clock	50	50	50
Other dona	Wealden Wheels	1000	1000	500
	KALC	350	350	400
	Clerks& Councils direct	25	25	25
	ACRK	40	40	50
	CPRE	30	36	40
	Parish Magazine	30	0	0
	EPFA	400	400	400
	Unforseen donations	300	300	300
Activities/e	Assembly etc.	200	100	100
	Neighbourhood plan	1000	1000	500
<b>Land and highways:</b>				
Mowing	Mowing (Heber)/Strimming	2700	3000	3200
	Strimming/hedges (A Hopkins)			200
	Glebe mowing and maintenance	0	0	200
	Tree surgery	1000	1000	1000
	Plants	150	150	300
General ma	Street cleaning/winter maintain	1400	1400	1500
	Maintenance/Footpaths	2,000	2,000	500
	Playground & Skatepark	600	6000	600
	WWTW access road c/f	3000	3000	3000
	Contractors/materials	750	750	750
Professionz	Audit Commission			
	Audit or	850	850	900
	hon auditor	0	0	0
	Legal Fees (Halletts/disbursements)	0	0	0
	VAT (to be reclaimed)	1300	1300	2300
	Other (Reclaimed VAT paid out to TC and GB)			
Contingenc	Unforeseen items	3000	3000	3000
<b>TOTAL</b>		<b>34,430</b>	<b>42,056</b>	<b>32,840</b>

