

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
1 Balances Brought Forward	7,916	8,359				
2 Precept or Rates and Levies	10,229	10,311	82	0.80%	NO	
3 Total Other Receipts	9,029	7,304	-1,725	19.11%	YES	The Parish Council launched a very successful appeal to all holiday let owners within the parish area and this generated over £3,000 in financial year 2022/23 which meant that our income was a lot higher. The appeal for 2023/24 generated less income than the previous financial year.
4 Staff Costs	7,227	8,379	1,152	15.94%	YES	Our Parish Clerk received a pay increase during the financial year 2023/24 and has also carried out more hours for the Council for various projects, e.g. mobile phone mast, etc.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	10,658	7,624	-3,034	28.47%	YES	During the financial year 2022/23, the Parish Council incurred some significant spends in relation to the PV solar panels for the Community Hall (£3,300) and the Platinum Jubilee (£1,000) which did not occur in financial year 2023/24.
7 Balances Carried Forward	9,290	9,971			NO	
8 Total Cash and Short Term Investments	9,290	9,971				
9 Total Fixed Assets plus Other Long Term Investments and	74,919	76,739	1,820	2.43%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	