

Arthingworth Parish Council

Variations for year ended 31st March 2026

RECEIPTS

	24/25	25/26	DIFFERENCE
Precept	7000	7000	0
Burial Ground Income	40	160	120 Increase in Burial Ground Income this year
NCC Mowing Contribution	225	225	0
NCC Mowing Contribution	132		-132 From Pervious Year
Overman Mowing Contribution		240	240 From 2025
Overman Mowing Contribution		240	240 2026
Bank Interest	277	237	-40 Decreae in Interest
VAT Reclaim y/e 31/3/24	339	110	-229 Vat less as large street light repair invoice last year
	<u>8013</u>	<u>8212</u>	<u>199</u>

PAYMENTS

Street Lighting	996	763	-233 Last year includes 6 months of old supplier
Light Repairs (Street Light Fund)		372	372 No repairs last year
Village Insurance	241	241	0
Mowing	1672	1672	0
Clerk's salary	2766	2773	7 Due to Employer's NI
Clerk's Expenses	77	80	3 Slight Increase
Audit	20		-20 This year not yet paid
Hire of Hall	70		-70 This year not yet paid
Subscriptions - NALC	219	230	11 Slight Increase
Subscriptions - Parish Online	36	36	0
Subscriptions - ICO	40	47	7 Slight Increase
PCC Peppercorn Rent for Villlage Hall	5		-5 Not yet paid
Website	102	149	47 Increase plus £30 for email address
N/hood Plan Printing	19		-19 N/hood Plan now complete
Training	10		-10 No training this year
Bank Charges	71	73	2 Slight Increase
WNC Election Charge		65	65 Council Election Charge
Burial Ground Map		475	475 One Off Necessary Map
VAT re a/c's 31/3/26	110	627	517 Mowing Contractor's Retrospective VAT
	<u>6454</u>	<u>7603</u>	<u>1,149</u>

Assets	11226	11226	0
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