

LITTLE CHEVERELL PARISH COUNCIL
2026-27 BUDGET

		Projected to YE	
	26-27	25-26	24-25
RECEIPTS			
Precept	10740	8582	6 370
Misc (and Refunds)	0	0	0
Interest	100	90	50
Grants	0	0	0
	10840	8672	6 420

PAYMENTS			
HMRC PAYE	598	575	105
Clerk's Allowance	312	350	300
Audits	177	60	57
Grants	250	1917	500
Defib	200	100	1 269
Chairs Allowance	150	150	0
ICO	52	52	
Elections	75	290	265
Equipment	0	500	0
Footpaths	0	1000	0
Grounds Maintenance	2000	2000	2 360
Insurance	350	330	264
IT & Website	350	500	260
Misc	25	250	1 269
Printing/Stationery/Postage	50	100	350
Meetings	75	44	0
Salary	2395	1350	756
Subscriptions/Membership	100	65	58
Training	100	100	0
Village Hall Utilities	1500	120	120
Bank Charges	50	50	0
Contingency	500	0	0
S137 Spend	1531	0	0
	10840	9903 00	7 933

create reserve

138 electors x £11.10

Predicted EOY balance at bank	5799	5 727
3 months operating costs reserves	-1449	
Election	-75	
S137 Reserve	-1531	
General reserves carried forward	2744	

Tax year	Precept
22/23	2550
23/24	4500
24/25	6370
25/26	8582
26/27 (estimated)	9360