

Cuddeson and Denton Parish Council			
Budget against actual 2024/2025			
Receipts			
Category	Budget	Actual	Difference
Precept	8800.00	8800.00	0.00
Bonfire night tickets	700.00	1364.18	664.18
Grass cutting grant	554.73	554.73	0.00
SODC grant	0.00	1500.00	1500.00
PCC wreath payment	20.00	20.00	0.00
Other	0.00	3079.67	3079.67
VAT Reclaim	0.00	753.64	753.64
Total	10074.73	16072.22	5997.49
Payment			
Category	Budget	Actual	Difference
Clerk salary	2141.88	2064.60	-77.28
Administration costs	1737.00	3678.44	1941.44
Village running costts	3745.52	3630.02	-115.50
Misc	3278.50	0.00	-3278.50
Orchard	0.00	5249.16	5249.16
S137	0.00	924.86	924.86
VAT Refund	0.00	1608.68	1608.68
	10902.90	17155.76	6252.86