

Explanation of variances

Name of smaller authority:

Hastingleigh Parish Council

County area (local councils and parish meetings only):

Kent

	2021/22	2021/22	Variance	Variance		Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%				
1 Balances Brought Forward	4,623	3,703						Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this
2 Precept or Rates and Levies	3,800	3,800	0	0.00%	0 0 0	NO		
3 Total Other Receipts	687	345	-342	49.78%	1 0 1	YES		VAT Reclaim in 2020/22 = £342, no reclaim received in 2021/22 = -342
4 Staff Costs	2,490	2,590	100	4.00%	0 0 0	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0 0 0	NO		
6 All Other Payments	2,917	2,898	-19	0.65%	0 0 0	NO		Treework around the pond and a tree survey report were both required, these cost £600 and £410 respectively. The work around the pond in the previous year was: £298, giving an increase of £712. Grass cutting was required less in 2020-21 than in 19-20, providing a saving of £25. This gives an overall increase of £687 =712-25 = £687
7 Balances Carried Forward	3,703	2,360				NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,703	2,360					VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	8,828	8,828	0	0.00%	0 0 0	NO		
10 Total Borrowings	0	0	0	0.00%	0 0 0	NO		