

BRINDLEY & FADDILEY PARISH COUNCIL.
VARIANCE EXPLANATION.

LINE 3: Variation – decrease of £644 due to the following:-

Due primarily to reduced pumping station receipts (£460) due to United Utilities taking over operation of the pumping station half way through 16/17
Due secondarily to a VAT repayment (£147.37) which was received in 15/16 but no claim was submitted in 16/17

Line 4: Variation – decrease of £144 due to the following:-

Reduction in clerks salary £83 20 and reduced income tax £60 80

Line 5: Variation – increase of £855 due to the following:-

Significant payment variances compared to previous year include:

Repairs to bench £268.32

2 donations of £500 each to Goodwill Hall to assist with renovation works

£413 .53 less spent on pumping station to previous year, due to no service works being required in the year.